QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2023

Department : State Universities and Colleges (SUCs)

Agency/Entity : Tarlac State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 037 0000000

Organization Code (UACS) : 08 037 0000	1	T	Physic	al Target (Bi	idget Year)		T	Physical Acc	complishme	nt (Budget V	'ear)		
Particulars	UACS CODE	Physical Target (Budget Year) 1st 2nd 3rd 4th					1st	2nd	3rd	4th	Variance as of	Remarks	
		Quarter	Quarter	Quarter	Quarter	Total	Quarter	Quarter	Quarter	Quarter	Total	June 30, 2023	, and the same of
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM OU : Relevant and quality tertiary education ensured to achieve	310100000000000												
nclusive growth and access of poor but deserving students to										1	1	manus de la companya	
puality tertiary education increased Outcome Indicators		-	-				-				<u> </u>	#	
Percentage of first-time licensure exam	-	5% (61/1,221)	6.06%	9%	5%	25.06%		68.80%(869/1			68.80%(869/1,263	1	
takers that pass the licensure exams	1		(74/1.221)	(110/1,221)	(61/1.221)	(306/1.221)	(45/73)	263)	***************************************)		
2. Percentage of graduates (2 years prior)		12.02%	15.03%	29.99%	29.03%	86.07%		9.61%(117/1,	MANAGEMENT AND SECTION AND SEC		21.03%(256/1,217	1	
that are employed		(164/1,364)	(205/1 364)	(409/1,364)	(396/1 364)	(1.174/1.364)	(139/1.217)	217)					CENTRAL CONTROL CONTRO
Output Indicators									***************************************				
		1	4700 Pro 1900 A	68%		68%	87.54%	87.54%			87.54%		
Percentage of undergraduate students				(14,366/21,12		(14,366/21,126)	(18,348/20,95	(18,348/20,95			(18,348/20,959)		
enrolled in CHED-identified and													
RDC-identified priority programs													
2. Percentage of undergraduate programs		100% (32/32)	100% (32/32)	100% (32/32)	100% (32/32)	100% (32/32)	100% (32/32)	100% (32/32)			100% (32/32)		
with accreditation				7									
ADVANCED EDUCATION PROGRAM	320100000000000												
DO: Higher education research improved to promote economic productivity and innovation													BUILDON TO SERVICE DE STOTO DE LOS APPOISSANTS DE SERVICE DE LOS APPOISSANTES DE LOS A
Outcome Indicator											9 1		
Percentage of graduate school faculty		100% (1/1)				100% (1/1)	100% (1/1)				100% (1/1)		entropies of the control of the cont
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree									***************************************				
programs (Ph.D) or													
b. actively pursuing within the last three (3)													
years (investigative research, basic							5					100	
and applied scientific research, policy													
research, social science research) or												Anna	
c. producing technologies for												op on the same	
commercialization or livelihood							The state of the s					and the same of th	
improvement or											9		
d. whose research work resulted in an		of the second											
extension program													
Output Indicators	and Clare	To the Control of the											CONTRACTOR
Percentage of graduate students enrolled				100% (605/605)		100% (605/605)	100% (537/537)	100% (537/537)			100% (537/537)		
in research degree programs	9									Maria Council, maria mangal Mili Mili malan Ma			
2. Percentage of accredited graduate		100% (10/10)	100% (10/10)	100% (10/10)	100% (10/10)	100% (10/10)	100% (10/10)	100% (10/10)		45cmmcacaccaccaccaccaccaccaccaccaccaccacca	100% (10/10)		
programs	de a								in the same of the				
RESEARCH PROGRAM	320200000000000							1		- Street of the Control of the Contr	VERTON COMMUNICATION CONTRACTOR C		
DO : Higher education research improved to promote economic productivity and innovation						***************************************			and the same of th				
Outcome Indicator	Value of the second				and the second s	MARIONAE ROSSO, LA SALLA BOUNDA DE LA REPUBBLICA DE LA RE							recognish program and province and province and another contract of the filter and account account and account account and account and account account and account and account account account and account account account and account account account account and account acc
. Number of research outputs in the last			2		3	5	0	0		************	0		
three years utilized by the industry or	Purple state												
by other beneficiaries						WHT Transmission and the contract of the contr				***************************************	****		
Output Indicators						METALON MARKET COLORES (S.A. SALVANS SERV. MARKET (S.A. SALVANS SERV.					WATER THE PROPERTY OF THE PROP		
. Number of research outputs completed			10		20	30	3	2		***************************************	5		

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Particulars	4 Dollars		Physic	udget Year)			Physical Ac	complishme	nt (Budget Y				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30, 2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of research outputs published	100		3.49% (3/86)		5.81% (5/86)	9.30% (8/86)	0	4.48% (3/67)			4.48% (3/67)	Down and the second	
in internationally-refereed or CHED	and the same of th												
recognized journal within the year													
FECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
DO : Community engagement increased													
Outcome Indicator				AMERICAN PROGRAMMENT AND									
. Number of active partnerships with LGUs,		8	9	15	3	35	9	11	-		20		
industries, NGOs, NGAs, SMEs, and				AN AREA STOLEN CONTRACTOR STOLEN STOL						***************************************			
other stakeholders as a result of				MALINIA PRINCIPAL AND									
extension activities		THE THE STREET S		WINDS AND ADDRESS OF THE PERSON OF THE PERSO									
Output Indicators		***************************************											EXPERIMENTAL PRODUCTION OF THE PRODUCTION OF THE PROPERTY OF THE PRODUCTION OF THE PRODUCTION OF THE PROPERTY
. Number of trainees weighted by the		534	820	1,075	370	2,799	540	830.5			1,370.50		
length of training				eneral encountry and the second			1		WINDOWS OF THE PROPERTY OF THE				
. Number of extension programs organized		23	35	44	14	116	24	36	MERCHANISM CHIPANALAN STANISMAN		60		
and supported consistent with the SUC's		4		ADDRESS OF THE PARTY OF THE PAR					THE RESERVE OF THE PROPERTY OF				
mandated and priority programs				THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS O									
Percentage of beneficiaries who rate the		100% (290/290)	100% (485/485)	100% (582/582)	100% (582/582)	100% (1.939/1.939)	100% (290/290)	100% (485/485)			100% (775/775)		
training course/s as satisfactory or higher			1-0.746.71	(002)002)	1100615021	11 ayal 1 3331	125012501	1700/4001					
in terms of quality and relevance				CONTRACTOR DESIGNATION PROPERTY.									

PR MERVIN P. MOHAMMED Planning Officer n coordination with:

JASPER A. YAUDER, CPA

Budget Officer
Date: 7/14/2023 13:28

Approved By:

DR. ARNOLD E. VELASCO

Agenov Head

Date: 7/14/2023 13:29