



Republic of the Philippines
TARLAC STATE UNIVERSITY
 Romulo Blvd., San Vicente, Tarlac City
FY 2019 ANNUAL PROCUREMENT PLAN - NON CSE (UPDATED)
 As of February 28, 2019

Technical Officer

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Agnes Galde

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Sign		Total	MOOE	CO	
1ST Quarter												
INFRASTRUCTURE (GAA)												
06-101101	Construction of Academic Bldg-NSTP Building	IMO	Bidding (Short of Awarded)	Oct. to Dec. 2018	Jan. 2019			GAA	6,000,000.00		6,000,000.00	
06-101101	Refurbishment of Classrooms (Phase I)	IMO	Bidding (Short of Awarded)	10/03/2018	10/23/2018			GAA	23,996,799.81		23,996,799.81	
Infra -001-01-2019	Additional Work: CAFa Renovations of Deans Office, Faculty Room, Common CRs, studio 2,3 & 4 and Construction of Fire Exit	CAFA	Direct Contracting	January to March 2019				SB	186,933.99		186,933.99	
Infra 002-01-2019	Additional Work: Construction of Gate 1-RFID Shed and Toilet 2 Guard House and Droff-off	FDMO	Direct Contracting	January to March 2019				SB	288,589.95		288,589.95	
Infra 003-01-2019	Upgrading of TSU Hotel Water System	Hotel	Direct Contracting	January to March 2019				SB/PRO D	48,636.10		48,636.10	
Infra 004-01-2019	Additional Work: Refurbishment of former COS Office to ARO Filing Room	ARO	Direct Contracting	January to March 2019				SB	30,568.05		30,568.05	
Infra 005-01-2019	Additional Work: Conversion of Old CCS Room 8 & 9 Into University Museum	FDMO	Direct Contracting	January to March 2019				GAA-2018	207,711.28		207,711.28	
06-101101	Renovation of CAFA Building	IMO	Public Bidding (Short of Awarded)	Oct. to Dec. 2018	Jan. 2019			GAA	50,000,000.00		50,000,000.00	
TOTAL INFRASTRUCTURE (GAA)									80,759,239.18	-	80,759,239.18	

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	GOODS/SERVICES (SB/MDS)											
02-206441	Diesel for Greening Project/grasscutter/maintenance and inclined mirror (labor and materials)	PPGSU	Direct Contracting	January to March 2019				SB/MDS	100,000.00	100,000.00		
		CCS	Negotiated SVP	January to March 2019				SB/MDS	372,000.00	372,000.00		
02-206441	Trimming/Cutting Services of Trees	PPGSU	SVP	January to March 2019				SB/MDS	160,000.11	160,000.11		
02-206441	Installation of HRM Laboratory Equipment at the Academic Bldg.	CBA	Public Bidding	January to March 2019				SB/MDS	1,000,000.00	1,000,000.00		
02-206441	Repair and Preventive Maintenance - Eng'g Equipment	COEngs	Negotiated SVP	January to March 2019				SB/MDS	456,000.00	456,000.00		
02-206441	Repair and Maintenance-Unexpectd Breakdown of vehicle	Motorpo ol	Negotiated SVP/Direct contracting	January to March 2019				SB/MDS	300,000.00	300,000.00		
02-206441	Repair and Manintenance- replacement of tires of vehicle	Motorpo ol	Negotiated SVP	January to March 2019				SB/MDS	204,000.00	204,000.00		
02-206441	change oil of vehicle	Motorpo ol	Negotiated SVP	January to March 2019				SB/MDS	550,000.00	550,000.00		
02-206441	Psychological Test Materials for Employees	HRMDO	Negotiated SVP	January to March 2019				SB/MDS	18,850.00	18,850.00		
02-206441	Refill of Acetylene	MSU/C OEng	Direct Contracting	January to March 2019				SB/MDS	18,600.00	18,600.00		
02-206441	Fabrication of Name Stand	QAO	Negotiated SVP	January to March 2019				SB/MDS	3,300.00	3,300.00		
02-206441	Prepaid cards for driver	Motorpo ol	Shopping	January to March 2019				SB/MDS	3,700.00	3,700.00		
02-206441	Automotive Supplies	COEng	Shopping	January-February 2019				SB/MDS	18,300.00	18,300.00		
02-206441	Automotive Supplies	ol	Shopping	January-February 2019				SB/MDS	96,700.00	96,700.00		
02-206441	Purchase of Vehicle	VPAA	Bidding (Short of Award)	12/20/2018	#####			GAA	3,800,000.00	3,800,000.00		
02-206441	Supplies and materials for Accreditation	QAO	Shopping	January-February 2019				SB/MDS	73,900.00	73,900.00		

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02-206441	Airconditioning Supplies and Materials	Various Offices/ Coll./Uni	Shopping	January-February 2019				SB/MDS	214,100.00	214,100.00		
02-206441	Audio Visual Supplies and Accessories	Various Offices/ Coll./Uni	Negotiated- SVP	January-February 2019				SB/MDS	30,700.00	30,700.00		
02-206441	Baking Supplies & Equipment	URO	Negotiated- SVP	January-February 2019				SB/MDS	8,070.00	8,070.00		
02-206441	Various Books	Library	Negotiated- SVP	January-February 2019				SB/MDS	900,000.00	900,000.00		
02-206441	Chemistry Laboratory Supplies	COS	Negotiated- SVP	January-February 2019				SB/MDS	9,664.50	9,664.50		
02-206441	Dental Supplies	Dental	Negotiated- SVP	January-February 2019				SB/MDS	151,400.00	151,400.00		
02-206441	Accountable Forsm No. 81	ACCTG.	Negotiated- CSE	January-February 2019				SB/MDS	54,000.00	54,000.00		
02-206441	Checkbooklet	Cashier	Direct Contracting	January-February 2019				SB/MDS	31,200.00	31,200.00		
02-206441	Copier Consumables	various Offices/ Coll./Uni	Direct Contracting	January-February 2019				SB/MDS	1,904,000.00	1,904,000.00		
02-206441	Various Spareparts for Copier	Admin	Direct contracting	January-February 2019				SB/MDS	93,600.00	93,600.00		
02-206441	Official Receipts	Cashier ng	Direct contracting	January-February 2019				SB/MDS	400,000.00	400,000.00		
02-206441	Electronics Tools and Equipment	CET	Negotiated- SVP	January-February 2019				SB/MDS	101,500.00	101,500.00		
02-206441	Fire Fighting Equipment	Planning	Shopping	January-February 2019				SB/MDS	153,000.00	153,000.00		
06-206441	Food Laboratory Tools and Equipment	URO	Public Bidding	January to March 2019				SB/MDS	4,344,200.00		4,344,200.00	
02-206441	Gardening Tools	Planning	Negotiated- SVP	January-February 2019				SB/MDS	3,000.00	3,000.00		

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02-206441	Garments for Personnel Uniform	CSU/Mo torpool	Negotiated- SVP	January-February 2019				SB/MDS	184,000.00	184,000.00		
02-206441	Table Top Glass	SPMU	Negotiated- SVP	January-February 2019				SB/MDS	10,000.00	10,000.00		
02-206441	Various Grocery Items	Various Office	Negotiated- SVP	January to March 2019				SB/MDS	16,260.00	16,260.00		
02-206441	Construction Supplies and Materials	PPGSU	Public Bidding (Short of Award)	11/15/2018	#####			GAA	3,184,487.00	3,184,487.00		
06-206441	World Map (as per sample)	LMS	Negotiated- SVP	January to March 2019				SB/MDS	8,000.00	8,000.00		
02-206441	Various I.T Consummables	Various Offices	Public Bidding (Short of Award)	11/15/2018	#####			GAA	3,241,022.00	3,241,022.00		
02-206441	Subscription, Turnitin	URO	Negotiated- SVP	January to March 2019				SB/MDS	450,000.00	450,000.00		
06-206441	Various IT Equipment	Offices/	Bidding	January to March 2019				SB/MDS	4,911,360.00		4,911,360.00	
06-206441	Various IT Equipment for Colleges	College s	Public Bidding	January to March 2019				SB/MDS	3,069,500.00		3,069,500.00	
06-206441	IT PROJECTS, Cachebox	MISO	Negotiated- SVP	January to March 2019				SB/MDS	400,000.00		400,000.00	
06-206441	IT PROJECTS, Computer Systems Laboratory Package	MISO	Negotiated- SVP	January to March 2019				SB/MDS	782,000.00		782,000.00	
06-206441	IT PROJECTS, Fiber Optic Connection for Criminology Bldg and CCS	MISO	Negotiated- SVP	January to March 2019				SB/MDS	330,000.00		330,000.00	
06-206441	IT PROJECTS, Learning as-a-Service Full OpenEdX Learning Management System and Content Studio	MISO	Negotiated- SVP	January to March 2019				SB/MDS	771,000.00		771,000.00	
06-206441	IT PROJECTS, Modernization of Network Backbone - Phase 2	MISO	Public Bidding	January to March 2019				SB/MDS	4,900,000.00		4,900,000.00	
06-206441	IT PROJECTS, Multimedia Package	MISO	Public Bidding	January to March 2019				SB/MDS	1,535,000.00		1,535,000.00	

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06-206441	IT PROJECTS, Turnstile Project - Phas	MISO	Public Bidding	January to March 2019				SB/MDS	4,000,000.00		4,000,000.00	
06-206441	IT PROJECTS, Wifi Modernization for TSU Main Campus	MISO	Public Bidding	January to March 2019				SB/MDS	4,200,000.00		4,200,000.00	
06-206441	SYSTEM UPGRADE, For Disbursement system and Prooflisting	MISO	Negotiated-SVP	January to March 2019				SB/MDS	200,000.00		200,000.00	
06-206441	Scanner, High Speed	MISO	Negotiated-SVP	January to March 2019				SB/MDS	75,000.00		75,000.00	
06-206441	Data Center UPS	MISO	Negotiated-SVP	January to March 2019				SB/MDS	386,000.00		386,000.00	
02-206441	ITTools, Supplies and Accessories	Offices/ Coll./Units	Public Bidding (Short of Award)	12/19/2018	#####			GAA	1,718,024.00	1,718,024.00		
02-206441	Various Janitorial Supplies	PPGSU	Shopping	January to March 2019				GAA	574,390.00	574,390.00		
02-206441	Laboratory Chemicals and Reagents	URO/COS	Negotiated-SVP	January to March 2019				GAA	772,133.00	772,133.00		
02-206441	Laboratory Equipment, Glasswares and Supplies	URO/COS	Bidding (Short of Award)	Oct. to Dec. 2018		Jan. 2019		GAA	1,221,524.50	1,221,524.50		
06-206441	Liquid Chromatography	COS	Public Bidding	January to March 2019				SB/MDS	4,500,000.00		4,500,000.00	
02-206441	CSC Memo Circulars	CRU	Direct Contracting	January to March 2019				SB/MDS	670.00	670.00		
02-206441	Journals Subscription	Library	Negotiated-SVP	January to March 2019				SB/MDS	950,000.00	950,000.00		
06-206441	Medical Equipment	MSU	Public Bidding	January to March 2019				SB/MDS	1,949,500.00		1,949,500.00	
02-206441	Medical Supplies	MSU	Shopping	January to March 2019				GAA	471,039.00	471,039.00		
02-206441	Various Medicines	MSU	Shopping	January to March 2019				GAA	456,000.00	456,000.00		
02-206441	Newspaper and Magazines subscription	Admin	Direct Contracting	January to March 2019				SB/MDS	30,000.00	30,000.00		

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06-206441	Office Equipment	Offices/ Coll./Uni ts	Public Bidding	January to March 2019				SB/MDS	3,859,025.00		3,859,025.00	
06-206441	Furniture and Fixtures	Various Offices	Public Bidding	January to March 2019				SB/MDS	4,171,500.00		4,171,500.00	
02-206441	Office Printing Supplies	Various Offices	Negotiated- SVP	January to March 2019				SB/MDS	102,600.00	102,600.00		
02-206441	Office Supplies	Various Offices	Negotiated- SVP	January to March 2019				GAA	990,139.50	990,139.50		
02-206441	Sports Equipment	Planning	Negotiated- SVP	January to March 2019				SB/MDS	25,000.00	25,000.00		
06-206441	Personal Protective Equipment	PPGSU	Negotiated- SVP	January to March 2019				SB/MDS	203,200.00		203,200.00	
06-206441	Photographic Equipment	Various Offices	Negotiated- SVP	January to March 2019				SB/MDS	420,000.00		420,000.00	
06-206441	Purified Drinking Water	SPMU	Direct Contracting	January to March 2019				SB/MDS	42,000.00	42,000.00		
06-206441	Refill of Medical Oxygen	MSO/C OEng	Direct Contracting	January to March 2019				SB/MDS	10,700.00	10,700.00		
06-206441	Diesel for the repairs/maintenance of g	PPGSU	Direct Contracting	January to March 2019				SB/MDS	10,000.00	10,000.00		
06-206441	Container Van for Incident Command P	Planning /CSU	Negotiated- SVP	January to March 2019				SB/MDS	450,000.00	450,000.00		
06-206441	Biosafety Cabinet	COS	Negotiated- SVP	January to March 2019				SB/MDS	650,000.00	650,000.00		
06-206441	Safety and Occupational Products	Planning /CSU	Negotiated- SVP	January to March 2019				GAA	993,800.00		993,800.00	
06-206441	IT Softwares	CCS	Public Bidding (Short of Award)	Oct. to Dec. 2018	Jan. 2019		GAA	1,047,950.00		1,047,950.00		
02-206441	Souvenir Items	ARO	Shopping	January to March 2019				SB/MDS	61,400.00	61,400.00		
02-206441	Medals and Plaques for Graduation	ARO	Shopping	January to March 2019				SB/MDS	153,000.00	153,000.00		
06-206441	Fabrication of workstation Equipment	COS	Negotiated- SVP	January to March 2019				SB/MDS	600,000.00		600,000.00	

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02-206441	Food and Accommodation -UESO Plan	UESO	Negotiated- SVP	January to March 2019				SB/MDS	292,000.00	292,000.00		
02-206441	Flower Corsage	ARO	Negotiated- SVP	January to March 2019				SB/MDS	3,000.00	3,000.00		
02-206441	Flower Lei, for graduation	ARO	Negotiated- SVP	January to March 2019				SB/MDS	3,000.00	3,000.00		
02-206441	Flower Arrangement -Stage Decoration	ARO	Negotiated- SVP	January to March 2019				SB/MDS	15,000.00	15,000.00		
02-206441	Flower Arrangement-Accreditation	QAO	Negotiated- SVP	January to March 2019				SB/MDS	15,000.00	15,000.00		
02-206441	Catering Services for Seminars- UESO	UESO	Negotiated- SVP	January to March 2019				SB/MDS	432,000.00	432,000.00		
02-206441	Catering Services- Seminars/Trainings	UESO	Negotiated- SVP	January to March 2019				SB/MDS	375,000.00	375,000.00		
02-206441	Installation of Zebra Blinds- Accounting	ACCTG.	Negotiated- SVP	January to March 2019				SB/MDS	30,000.00	30,000.00		
02-206441	Installation of Blinds- Admin. Office	ASU	Negotiated- SVP	January to March 2019				SB/MDS	100,000.00	100,000.00		
02-206441	Installation of Incident CommAND Posts	CSU	Negotiated- SVP	January to March 2019				SB/MDS	900,000.00	900,000.00		
02-206441	Installation of Vertical Blinds	LIB.	Negotiated- SVP	January to March 2019				SB/MDS	400,000.00	400,000.00		
02-206441	Drug Testing for Employees	HRMDO	Negotiated- SVP	January to March 2019				SB/MDS	100,000.00	100,000.00		
02-206441	Janitorial Services	HRMDO	Public Bidding	January to March 2019				SB/MDS	4,100,000.00	4,100,000.00		
02-206441	Security Services	HRMDO	Public Bidding	January to March 2019				SB/MDS	9,634,000.00	9,634,000.00		
02-206441	Materials-Adolescent Reproductive Ser	GAD	Negotiated- SVP	January to March 2019				SB/MDS	4,000.00	4,000.00		
02-206441	Materials-Anti-Violence Against Womer	GAD	Negotiated- SVP	January to March 2019				SB/MDS	4,000.00	4,000.00		

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02-206441	Materials- Anti-Sexual Harassment Sem	GAD	Negotiated-SVP	January to March 2019				SB/MDS	4,000.00	4,000.00		
02-206441	materials- Capability Building Seminar for Employees	GAD	Negotiated-SVP	January to March 2019				SB/MDS	200,000.00	200,000.00		
02-206441	materials- Capability Building Seminar f	GAD	Negotiated-SVP	January to March 2019				SB/MDS	20,000.00	20,000.00		
02-206441	Catering Services- Steambuilding of Student Publication	SDU	Negotiated-SVP	January to March 2019				SB/MDS	50,000.00	50,000.00		
02-206441	Catering Service- Inter College Press C	SDU	Negotiated-SVP	January to March 2019				SB/MDS	100,000.00	100,000.00		
02-206441	Catering services-Cyber Crime Law Se	SDU	Negotiated-SVP	January to March 2019				SB/MDS	30,000.00	30,000.00		
02-206441	Catering Services-ECO Camp	SDU	Negotiated-SVP	January to March 2019				SB/MDS	75,000.00	75,000.00		
02-206441	Materials- GAD Research/Colloquim	GAD	Negotiated-SVP	January to March 2019				SB/MDS	100,000.00	100,000.00		
02-206441	Materials Gad Research/In-House	GAD	Negotiated-SVP	January to March 2019				SB/MDS	100,000.00	100,000.00		
02-206441	Materials- Gender and Sensitivity Orien	GAD	Negotiated-SVP	January to March 2019				SB/MDS	10,000.00	10,000.00		
02-206441	IEC Materials	GAD	Negotiated-SVP	January to March 2019				SB/MDS	20,000.00	20,000.00		
02-206441	Materials- Magna Carta for Women Ser	GAD	Negotiated-SVP	January to March 2019				SB/MDS	2,000.00	2,000.00		
02-206441	Catering Service- Seminar/Trainings related to records	CRU	Negotiated-SVP	January to March 2019				SB/MDS	200,000.00	200,000.00		
02-206441	Printing of Tarpaulin	GAD	Negotiated-SVP	January to March 2019				SB/MDS	20,000.00	20,000.00		
02-206441	Souvenir Items-Seminars	GAD	Negotiated-SVP	January to March 2019				SB/MDS	112,000.00	112,000.00		
02-206441	Materials-Buwan na Wika Celebration	PSWF	Negotiated-SVP	January to March 2019				SB/MDS	37,625.00	37,625.00		

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02-206441	Materials-Womens month Activity	PSWF	Negotiated-SVP	January to March 2019				SB/MDS	50,000.00	50,000.00		
02-206441	Rental of Venue-Seminars/Trainings	UESO	Negotiated-SVP	January to March 2019				SB/MDS	108,000.00	108,000.00		
02-206441	Rental of Sound System-Accrditation	QAO	Negotiated-SVP	January to March 2019				SB/MDS	20,000.00	20,000.00		
02-206441	Disposal of Septic Tank	PPGSU	Negotiated-SVP	January to March 2019				SB/MDS	450,000.00	450,000.00		
02-206441	Repairs and Maintenance-unanticipated breakdown	PPGSU	Negotiated-SVP	January to March 2019				SB/MDS	300,000.00	300,000.00		
02-206441	Termite Treatment	PPGSU	Negotiated-SVP	January to March 2019				SB/MDS	600,000.00	600,000.00		
02-206441	Catering Services-various seminars	COEd	Negotiated-SVP	January to March 2019				SB/MDS	100,000.00	100,000.00		
02-206441	Accomodation and Food-University Pla	CASS	Negotiated-SVP	January to March 2019				SB/MDS	902,179.00	902,179.00		
02-206441	Subscription of Library manager support	Llibrary	Negotiated-SVP	January to March 2019				SB/MDS	105,000.00	105,000.00		
02-206441	Tailoring of curtains, COEd Deans/Accr	COEd	Negotiated-SVP	January to March 2019				SB/MDS	100,000.00	100,000.00		
02-206441	Diesel and Gasoline consumption	Admin	Direct Contracting	January to March 2019				SB/MDS	406,875.00	406,875.00		
02-206441	Rental of Airconditioning Bus-TSUFPU	OUP	Negotiated-SVP	March, 2018				SB/MDS	500,000.00	500,000.00		
02-206441	Rental of Airconditioning Bus-NASA	OUP	Negotiated-SVP	March, 2018				SB/MDS	100,000.00	100,000.00		
2019-01-003	Various Sports Materials	SDMU	Small Value	1-Jan-19				SB/MDS	21,786.50	21,786.50		
2019-01-008	ACU Materials	Cashiering	Small Value	1-Jan-19				SB/MDS	2,000.00	2,000.00		
2019-01-015	Various supplies and materials	SAS	Small Value	1-Jan-19				SB/MDS	17,058.00	17,058.00		
2019-01-016	Electrical Materials for CCTV	CSU	Small Value	1-Jan-19				SB/MDS	1,585.00	1,585.00		

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2019-01-020	Office Supplies	ng	Shopping	1-Jan-19				SB/MDS	820.00	820.00		
2019-01-021	Electrical Materials for CCTV	CSU	Small Value	1-Jan-19				SB/MDS	6,600.00	6,600.00		
2019-01-022	Automotive Spareparts	Motorpool	Small Value	1-Jan-19				SB/MDS	6,500.00	6,500.00		
2019-01-026	Office Supplies	TDTCO	Shopping	1-Jan-19				SB/MDS	6,100.00	6,100.00		
2019-01-027	Picture Frame	PROC	Small Value	1-Jan-19				SB/MDS	600.00	600.00		
2019-01-028	Various Construction Materials	FDMO	Small Value	1-Jan-19				SB/MDS	5,600.00	5,600.00		
2019-01-029	Office Supplies	VPILEA	Shopping	January-February 2019				SB/MDS	560.00	560.00		
2019-01-031	Various Hardware Materials	FDMO	Small Value	January-February 2019				SB/MDS	23,840.00	23,840.00		
2019-01-032	Various Hardware Materials	FDMO	Small Value	January-February 2019				SB/MDS	3,500.00	3,500.00		
2019-021	Rental of Elf Truck	COED	Small Value	January-February 2019				SB/MDS	15,000.00	15,000.00		
2019-022	Rental of Six Wheeler Flatbed	CET	Small Value	January-February 2019				SB/MDS	150,000.00	150,000.00		
2019-025	Rental of Sound System	VPILEA	Small Value	January-February 2019				SB/MDS	10,000.00	10,000.00		
2019-027	Hauling Services	FDMO	Small Value	January-February 2019				SB/MDS	44,000.00	44,000.00		
2019-02-033	Padlock and doorknob	COEd	Small Value	February -March 2019				SB/MDS	75,373.65	75,373.65		
2019-02-034	Various IR Consumables	SDU	Shopping	February -March 2019				SB/MDS	7,000.00	7,000.00		
2019-02-035	Various Office Supplies	SDU	Shopping	February -March 2019				SB/MDS	2,750.00	2,750.00		
2019-02-036	Various Office Supplies	SAS	Shopping	February -March 2019				SB/MDS	143,986.50	143,986.50		
2019-02-036	Various Office Supplies	SAS	Direct Contracting	February -March 2019				SB/MDS	50.00	50.00		
2019-02-036	Various Office Supplies	SAS	Small Value	February -March 2019				SB/MDS	196,433.00	196,433.00		
2019-02-037	Hardware Supplies and Materials for Solar Panel	URO	Small Value	February -March 2019				SB/MDS	32,230.00	32,230.00		
2019-02-043	Plastic Flowers	SAS	Small Value	February -March 2019				SB/MDS	1,250.00	1,250.00		
2019-02-044	Trophies	SAS	Small Value	February -March 2019				SB/MDS	1,500.00	1,500.00		
2019-02-045	Water Dispenser	SAS	Small Value	February -March 2019				SB/MDS	12,000.00	12,000.00		
2019-02-046	Name Stand	ARO	Small Value	February -March 2019				SB/MDS	20,000.00	20,000.00		
2019-02-049	IT Equipment	PSWF	Small Value	February -March 2019				SB/MDS	10,680.00	10,680.00		
2019-02-050	Construction Supplies	FDMO	Small Value	February -March 2019				SB/MDS	19,500.00	19,500.00		

Code (PAP)	Procurement Program / Project	PMO/ End- User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief descriptio n of
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Cont ract Sign		Total	MOOE	CO	
2019-02-051	Various Hardware Materials for Solar	URO	Small Value	February -March 2019				SB/MDS	10,300.00	10,300.00		
2019-02-054	Various PVC	PPO	Small Value	February -March 2019				SB/MDS	3,044.00	3,044.00		
2019-02-059	PVC Board and Sensor	FDMO	Small Value	February -March 2019				SB/MDS	5,000.00	5,000.00		
2019-02-060	Aluminum Stairnosing	COS	Small Value	February -March 2019				SB/MDS	21,000.00	21,000.00		
2019-02-062	Trash Bin	COS	Small Value	February -March 2019				SB/MDS	12,000.00	12,000.00		
2019-02-065	Computer Printer	PROC	Small Value	February -March 2019				SB/MDS	8,400.00	8,400.00		
2019-02-067	Hardware supplies and materials	COS	Small Value	February -March 2019				SB/MDS	6,280.00	6,280.00		
2019-02-068	Computer Operating System	FDMO	Small Value	February -March 2019				SB/MDS	88,000.00	88,000.00		
2019-02-069	Exhaust Fan	URO	Small Value	February -March 2019				SB/MDS	18,000.00	18,000.00		
2019-02-070	Various It and Photographic Equipment	UESO	Small Value	February -March 2019				SB/MDS	242,475.00	242,475.00		
2019-02-071	Construction Supplies	SDMU	Small Value	February -March 2019				SB/MDS	18,100.00	18,100.00		
2019-02-072	Office Table	UESO	Small Value	February -March 2019				SB/MDS	15,000.00	15,000.00		
2019-02-073	Cement Mortar	FDMO	Small Value	February -March 2019				SB/MDS	7,575.00	7,575.00		
2019-02-074	Office Supplies	ACCTG	Small Value	February -March 2019				SB/MDS	23,520.00	23,520.00		
2019-02-075	Welding Machine	FDMO	Small Value	February -March 2019				SB/MDS	21,000.00	21,000.00		
2019-02-076	Vaarious Supplies and materials	SAS	Small Value	February -March 2019				SB/MDS	2,740.00	2,740.00		
2019-02-077	Various Supplies and Materials	SAS	Small Value	February -March 2019				SB/MDS	62,325.00	62,325.00		
2019-02-078	IT Cinsummables	ARO	Small Value	February -March 2019				SB/MDS	49,500.00	49,500.00		
2019-02-079	IT Equipment and Accessories	URO	Small Value	February -March 2019				SB/MDS	133,620.00	133,620.00		
2018-028	Repair and Maintenance of CCTV	URO	Small Value	February -March 2019				SB/MDS	10,000.00	10,000.00		
2018-029	Reloading of Easy Trip	Motorpo ol	Direct Contracting	February -March 2019				SB/MDS	60,000.00	60,000.00		
2018-030	Rental of Truck with cane	URO	Small Value	February -March 2019				SB/MDS	15,000.00	15,000.00		
2018-031	Rental of Sound System	SAS	Small Value	February -March 2019				SB/MDS	15,000.00	15,000.00		
2018-032	Tailoring of SASH	SAS	Small Value	February -March 2019				SB/MDS	1,500.00	1,500.00		
2018-035	Reloading of Easy Trip	ol	Small Value	February -March 2019				SB/MDS	45,000.00	45,000.00		
2018-037	Catering Services	SAS	Small Value	February -March 2019				SB/MDS	65,000.00	65,000.00		
2018-040	Installation of Electric Meter	FDMO	Small Value	February -March 2019				SB/MDS	789,381.40	789,381.40		
2018-041	Installation of Venetian Blinds	COA	Small Value	February -March 2019				SB/MDS	65,000.00	65,000.00		
2018-042	Rental of Sound System	SAS	Small Value	February -March 2019				SB/MDS	20,000.00	20,000.00		
2018-044	Washing Services for Curtains of Gym	FDMO	Small Value	February -March 2019				SB/MDS	10,000.00	10,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Sign		Total	MOOE	CO	
2018-045	Cutting and Trimming of Trees	FDMO	Small Value	February -March 2019				SB/MDS	49,382.75	49,382.75		
									-			0
	TOTAL SB/MDS								98,622,133.41	50,973,098.41	47,649,035.00	0
GOODS AND SERVICES (TF)												
06-308603	Vaiorus IT Equipment	Various Offices	Negotiated-SVP	January to March 2019				TF	77,200.00		77,200.00	
02-308603	Assorted Plants	NSTP	Negotiated-SVP	January to March 2019				TF	50,000.00	50,000.00		
02-308603	Construction Supplies and Materials	PCCA	Shopping	January to March 2019				TF	8,000.00	8,000.00		
02-308603	Appliances	CTCC	Negotiated-SVP	January to March 2019				TF	2,000.00	2,000.00		
02-308603	Audio Visual Accessories and Suppliers	CTCC	Negotiated-SVP	January to March 2019				TF	1,000.00	1,000.00		
02-308603	Beauty Products	PCCA	Negotiated-SVP	January to March 2019				TF	12,600.00	12,600.00		
02-308603	Tailoring of Costumes for Performing Arts	PCCA	Negotiated-SVP	January to March 2019				TF	316,000.00	316,000.00		
02-308603	Tailoring of Institutional Jackets	PCCA	Negotiated-SVP	January to March 2019				TF	75,000.00	75,000.00		
02-308603	Shoes for men and women, Performing Arts	PCCA	Negotiated-SVP	January to March 2019				TF	28,800.00	28,800.00		
02-308603	Furniture and Fixtures	SDMO	Negotiated-SVP	January to March 2019				TF	46,000.00	46,000.00		
02-308603	T-Shirt for Intrams	SDMO	Negotiated-SVP	January to March 2019				TF	125,000.00	125,000.00		
02-308603	T-shirt Institutional	PCCA	Negotiated-SVP	January to March 2019				TF	52,500.00	52,500.00		
02-308603	IT Consummables	PCCA	Shopping	January to March 2019				TF	156,200.00	156,200.00		
02-308603	Medical Supplies	SDMO	Shopping	January to March 2019				TF	8,000.00	8,000.00		
02-308603	Office Equipment		Shopping	January to March 2019				TF	7,500.00	7,500.00		
02-308603	Customized Folder-Testing	CTCC	Negotiated-SVP	January to March 2019				TF	600,000.00	600,000.00		
02-308603	Sports Equipment	SDMO	Negotiated-SVP	January to March 2019				TF	342,200.00	342,200.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Sign		Total	MOOE	CO	
02-308603	Sports Supplies and Accessories	SDMO	Negotiated-SVP	January to March 2019				TF	28,000.00	28,000.00		
02-308603	Shoes for SCUFAR	SDMO	Negotiated-SVP	January to March 2019				TF	12,000.00	12,000.00		
02-308603	Medals and Trophies- SCUAA, Intrams	SDMO	Negotiated-SVP	January to March 2019				TF	95,500.00	95,500.00		
02-308603	Travelling Bag- Institutional	Culture & Arts	Negotiated-SVP	January to March 2019				TF	69,000.00	69,000.00		
02-308603	Installation of Venetian Blinds	SDMO	Negotiated-SVP	January to March 2019				TF	6,000.00	6,000.00		
02-308603	Rental of Sound System		Negotiated-SVP	January to March 2019				TF	5,000.00	5,000.00		
02-308603	Fabrication of Hurdles	SDMO	Negotiated-SVP	January to March 2019				TF	35,000.00	35,000.00		
02-308603	Fabrication of Ladder	SDMO	Negotiated-SVP	January to March 2019				TF	10,000.00	10,000.00		
02-308603	Flag Stic for ROTC	NSTP	Negotiated-SVP	January to March 2019				TF	1,800.00	1,800.00		
02-308603	Office Supplies	Various Offices	Negotiated-SVP	January to March 2019				TF	104,716.68	104,716.68		
02-308603	Garments for ROTC	NSTP	Negotiated-SVP	January to March 2019				TF	48,000.00	48,000.00		
02-308603	Saber Sword, ROTC	NSTP	Negotiated-SVP	January to March 2019				TF	4,200.00	4,200.00		
02-308603	Rental of Bus/Van for PCCA	Culture & Arts	Negotiated-SVP	January to March 2019				TF	30,000.00	30,000.00		
	TOTAL GOODS AND SERVICES (TF)							2,357,216.68	2,280,016.68	77,200.00		
GOODS AND SERVICES (OIAS)												
02-207512	Copier Consummables	OIAS	Direct Contracting	January to March 2019				OIAS	7,000.00	7,000.00		
02-207512	IT Consummables	OIAS	Shopping	January to March 2019				OIAS	40,700.00	40,700.00		
02-207512	Office Supplies	OIAS	Shopping	January to March 2019				OIAS	3,270.00	3,270.00		
								-				

Code (PAP)	Procurement Program / Project	PMO/ End- User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief descriptio n of
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Cont ract Sign		Total	MOOE	CO	
	TOTAL GOODS AND SERVICES (OIAS)								50,970.00	50,970.00	-	
GOODS AND SERVICES (HOTEL)												
02-207512	Diesel and Gasoline consumption	Hotel	Direct Contracting	January to March 2019				HTL	60,000.00	60,000.00		
02-207512	Maintenance Service-Hotel Elevator	hotel	Direct Contracting	January to March 2019				HTL	16,609.80	16,609.80		
02-207512	Food Laboratory and Equipment	Hotel	Negotiated- SVP	January to March 2019				HTL	80,000.00	80,000.00		
02-207512	Refill of Gasul	Hotel	irect Contractir	January to March 2019				HTL	28,000.00	28,000.00		
02-207512	Chemical for Swimming pool	Hotel	Negotiated- SVP	January to March 2019				HTL	76,500.00	76,500.00		
02-207512	Oil, for Generator engine	Hotel	Negotiated- SVP	January to March 2019				HTL	25,000.00	25,000.00		
02-207512	Grocery Items	Hotel	Negotiated- SVP	January to March 2019				HTL	131,500.00	131,500.00		
02-207512	Hardware Supplies and Materiasl	Hotel	Shopping	January to March 2019				HTL	67,600.00	67,600.00		
02-207512	IT Consummables	Hotel	Shopping	January to March 2019				HTL	62,504.00	62,504.00		
02-207512	Janitorial Equipment	Hotel	Negotiated- SVP	January to March 2019				HTL	16,000.00	16,000.00		
02-207512	Janiatorial supplies	Hotel	Shopping	January to March 2019				HTL	140,400.00	140,400.00		
02-207512	Office Equipment	Hotel	Negotiated- SVP	January to March 2019				HTL	692,000.00	692,000.00		
02-207512	Office Supplies	Hotel	Shopping	January to March 2019				HTL	500.00	500.00		
02-207512	Personalized Hygiene Kit	Hotel	Negotiated- SVP	January to March 2019				HTL	180,000.00	180,000.00		
02-207512	Sports Materials and Equipment	Hotel	Negotiated- SVP	January to March 2019				HTL	90,000.00	90,000.00		
02-207512	Various IT Equipment	Hotel	Negotiated- SVP	January to March 2019				HTL	172,640.00	172,640.00		
02-207512	Installation of Door Access	Hotel	Negotiated- SVP	January to March 2019				HTL	620,050.00	620,050.00		
02-207512	Subscription , Cignal	Hotel	irect Contractir	January to March 2019				HTL	60,000.00	60,000.00		
02-207512	Newspaper Subscription	Hotel	irect Contractir	January to March 2019				HTL	2,281.25	2,281.25		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Sign		Total	MOOE	CO	
02-207512	Tailoring of Chair and table cover	Hotel	Negotiated-SVP	January to March 2019				HTL	115,000.00	115,000.00		
2019-026	Repair of TSU Swimming Pool	Hotel	Small Value	January to March 2019				HTL	311,744.00	311,744.00		
2019-034	Rental of Sound System	Hotel	Small Value	January to March 2019				HTL	11,500.00	11,500.00		
2019-046	Upgrading of Internet Subscription	Hotel	Small Value	January to March 2019				HTL	174,000.00	174,000.00		
	TOTAL GOODS AND SERVICES (HOTEL)							3,133,829.05	3,133,829.05			

GOODS AND SERVICES (BC)

02-207512	Book Printing Supplies	BASO	Negotiated-SVP	January to March 2019				BC	387,000.00	387,000.00		
02-207512	Bags, Customized	BASO	Negotiated-SVP	January to March 2019				BC	11,000.00	11,000.00		
02-207512	Copier Consummables	BASO	Direct Contracting	January to March 2019				BC	1,041,100.00	1,041,100.00		
02-207512	Garments for Sale	BASO	Public Bidding	January to March 2019				BC	9,270,000.00	9,270,000.00		
02-207512	Grocery Items	BASO	Negotiated-SVP	January to March 2019				BC	150.00	150.00		
02-207512	Hardware Materials	BASO	Shopping	January to March 2019				BC	6,250.00	6,250.00		
02-207512	Heat Press Materials	BASO	Shopping	January to March 2019				BC	40,250.00	40,250.00		
02-207512	ID Printing Materials	BASO	Shopping	January to March 2019				BC	361,000.00	361,000.00		
02-207512	Various IT consummables	BASO	Shopping	January to March 2019				BC	95,826.40	95,826.40		
02-207512	Janitorial Supplies	BASO	Shopping	January to March 2019				BC	13,235.00	13,235.00		
02-207512	Lanyard for Sale	BASO	Negotiated-SVP	January to March 2019				BC	650,000.00	650,000.00		
02-207512	Lambal for graduation	BASO	Bidding (Short of Award)	January to March 2019				BC	3,150,000.00	3,150,000.00		
02-207512	Repair of Returned Tshirts	BASO	Negotiated-SVP	January to March 2019				BC	15,000.00	15,000.00		
02-207512	Medical Supplies	BASO	Shopping	January to March 2019				BC	11,800.00	11,800.00		

Code (PAP)	Procurement Program / Project	PMO/ End- User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief descriptio n of
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Cont ract Sign		Total	MOOE	CO	
06-207512	Office Equipment	BASO	Shopping	January to March 2019				BC	240,000.00		240,000.00	
02-207512	Office Supplies	BASO	Shopping	January to March 2019				BC	380,600.00	380,600.00		
02-207512	Packaging Materials	BASO	Shopping	January to March 2019				BC	185,750.00	185,750.00		
02-207512	TSU Logo	BASO	Negotiated- SVP	January to March 2019				BC	500,000.00	500,000.00		
02-207512	Photo printing Materials	BASO	Shopping	January to March 2019				BC	21,500.00	21,500.00		
02-207512	TSU Pin	BASO	Negotiated- SVP	January to March 2019				BC	300,000.00	300,000.00		
02-207512	Souvenir Items for Sale	BASO	Negotiated- SVP	January to March 2019				BC	400,000.00	400,000.00		
02-207512	Ink for Tarpaulin	BASO	Shopping	January to March 2019				BC	85,000.00	85,000.00		
02-207512	Printing Materials for Tarpaulin	BASO	Shopping	January to March 2019				BC	182,200.00	182,200.00		
02-207512	Supplies and Materials for Yearbook	BASO	Shopping	January to March 2019				BC	422,790.00	422,790.00		
02-207512	IT Equipment	BASO	Shopping	January to March 2019				BC	88,240.00	88,240.00		
02-207512	Photography Services	BASO	Public Bidding	January to March 2019				BC	2,000,000.00	2,000,000.00		
02-207512	Repair of Camera	BASO	Negotiated- SVP	January to March 2019				BC	10,000.00	10,000.00		
2019-01-024	Tarpauline Materials	BASO	Small Value	January to March 2019				BC	2,200.00	2,200.00		
	TOTAL BC FUND							19,870,891.40	19,630,891.40	240,000.00		
	SUB TOTAL 1ST QTR INFRASTRUCTURE PROJECTS							80,759,239.18	-	80,759,239.18		
	SUB TOTAL 1ST Qtr GOODS & SERVICES							124,035,040.54	76,068,805.54	47,966,235.00		

2ND Quarter

INFRASTRUCTURE PROJECTS (sb/mds)

06-206441	Fascia Board, Plant Box and Window Farme, Replacement of Rood Eaves, Repair and Reapinting of Roof- CPA Bldg.	IMO	Public Bidding (Short of Award)	April to June 2019				SB	2,500,000.00		2,500,000.00	
06-206441	Facelift of ABC Building	IMO	Public Bidding	April to June 2019				SB	4,000,000.00		4,000,000.00	

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				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Cont ract Sign		Total	MOOE	CO	
06-206441	Repairing of Exterior wall, Concrete Fascia Board, Plant Box and Window Frame, Replacement of Rood Eaves, Repair and Reapinting of Roof- CBA	IMO	Public Bidding (Short of Award	April to June 2019				SB	5,000,000.00		5,000,000.00	
06-206441	Eaves, Repainting of Exterior Wall, Replacement of Ceiling at Laboratory School Bldg.	CCJE	Public Bidding (Short of Award	April to June 2019				SB	3,500,000.00		3,500,000.00	
06-206441	Vertical Gardens for NSTP	NSTP	Negotiated-SVP	April to June 2019				SB	600,000.00		600,000.00	
06-206441	Repair of Roofing and Ceiling of CAFA and Renovation of Common CR	CAFA	Public Bidding	April to June 2019				SB	1,700,000.00		1,700,000.00	
06-206441	Construction of CR for Students (CET Bldg.), Partition Wall for EB Rooms (CET); Repainting f Former CCS Bldg and Replacement of Signage	CET/CCS	Public Bidding	April to June 2019				SB	1,370,000.00		1,370,000.00	
06-206441	Repair of Roof and Comfort Rooms of COS Bldg.	COS	Public Bidding	April to June 2019				SB	1,000,000.00		1,000,000.00	
06-206441	Renovishment of vacant Area at JVI Library	Library	Public Bidding	April to June 2019				SB	1,500,000.00		1,500,000.00	
06-206441	Constuction of discussion rooms, computer rooms	Library	Public Bidding	April to June 2019				SB	1,000,000.00		1,000,000.00	
06-206441	Construction of Cubicles at the SA Office, Conversion of 501 & 502 to big lecture hall at the CCS Bldg.	SAS/CCS	Public Bidding	April to June 2019				SB	1,000,000.00		1,000,000.00	
06-206441	Construction of Psychological Testing Room	CASS	Public Bidding	April to June 2019				SB	1,125,000.00		1,125,000.00	
06-206441	Installation of RFID Security at the Library	Library	Public Bidding	April to June 2019				SB	2,000,000.00		2,000,000.00	
	TOTAL INFRASTRUCTURE PROJECTS (SB/MDS)							26,295,000.00	-	26,295,000.00		
	GOODS AND SERVICES (sb/mds)											

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Sign		Total	MOOE	CO	
02-206441	Subscription, Cloudflare	MISO	Negotiated-SVP	April to June 2019				SB/MDS	156,800.00	156,800.00		
02-206441	Diesel for Greening Project/grasscutter/maintenance	PPGSU	Direct Contracting	April to June 2019				SB/MDS	100,000.00	100,000.00		
06-206441	Acquisition of Software for Architectural	CAFA	Bidding	April to June 2019				SB/MDS	1,500,000.00		1,500,000.00	
06-206441	IT Equipment	BA/CPA G/aro	Public Bidding	April to June 2019				SB/MDS	9,255,000.00		9,255,000.00	
06-206441	Acquisition of Softwares (for Accounting Subjects softwares and Computer subjects)	CBA/CC S	Public Bidding	April to June 2019				SB/MDS	2,000,000.00		2,000,000.00	
02-206441	Food Laboratory Equipment	COEd	Negotiated-SVP	April to June 2019				SB/MDS	70,000.00	70,000.00		
06-206441	Student Armchairs and Glassboard	CBA/CC S	Negotiated-SVP	April to June 2019				SB/MDS	840,000.00		840,000.00	
02-206441	Repair of Electrical Technology writing	CET	Bidding	April to June 2019				SB/MDS	1,100,000.00	1,100,000.00		
06-206441	Acquisition of ME Laboratory Equipmen	CET	Bidding	April to June 2019				SB/MDS	10,000,000.00		10,000,000.00	
06-206441	Juno (Med Skin Tone) includes IV Arm, NIBP Arm, Tablet, Gender	COS	Public Bidding	April to June 2019				GAA	1,600,000.00		1,600,000.00	
06-206441	Bio Labroatory (Soil & water test kit)	COS	Public Bidding	April to June 2019				SB/MDS	1,000,000.00		1,000,000.00	
06-206441	Acquisition of Fire Arms	CCJE	Public Bidding	April to June 2019				SB/MDS	1,000,000.00		1,000,000.00	
06-206441	Office Equipment	CCJE/S AS/CCS	Public Bidding	April to June 2019				SB/MDS	2,168,000.00		2,168,000.00	
06-206441	Crime Laboratory Equipment and Defense Tactics	CCJE	Public Bidding	April to June 2019				SB/MDS	5,000,000.00		5,000,000.00	
02-206441	Newspaper and Magazines subscription	Admin	Direct Contracting	April to June 2019				SB/MDS	30,000.00	30,000.00		
02-206441	Various Books	Library	Negotiated-SVP	April to June 2019				SB/MDS	900,000.00	900,000.00		
02-206441	Re-Certification of IMS Certification	Planning	Public Bidding	April to June 2019				SB/MDS	1,500,000.00	1,500,000.00		
02-206441	Subscription E. Journal to IEE & ACM	Library	Public Bidding	April to June 2019				SB/MDS	3,000,000.00	3,000,000.00		
02-206441	Microsoft Centriport for Exams	CCs	SVP	April to June 2019				SB/MDS	401,250.00	401,250.00		
02-206441	Subscription, Fortinet	MISO	Negotiated-SVP	April to June 2019				SB/MDS	415,000.00	415,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Sign		Total	MOOE	CO	
02-206441	Subscription, Internet 20 MBPS (Conve	MISO	Negotiated-SVP	April to June 2019				SB/MDS	917,280.00	917,280.00		
02-206441	Subscription, Internet 20 MBPS (PLDT)	MISO	Negotiated-SVP	April to June 2019				SB/MDS	619,500.00	619,500.00		
02-206441	Subscription, Internet 300 MBPS (PLDT)	MISO	Negotiated-SVP	April to June 2019				SB/MDS	136,800.00	136,800.00		
02-206441	Subscription, ISDN Pri	MISO	Negotiated-SVP	April to June 2019				SB/MDS	360,000.00	360,000.00		
02-206441	Subscription, Office 365	MISO	Public Bidding	April to June 2019				SB/MDS	1,120,000.00	1,120,000.00		
02-206441	Subscription, 100 MBPS Internet	MISO	Public Bidding	April to June 2019				SB/MDS	2,000,000.00	2,000,000.00		
02-206441	Subscription, Internet for Lucinda Camp	MISO	SVP	April to June 2019				SB/MDS	780,000.00	780,000.00		
02-206441	Subscription, Shoretel	MISO	Negotiated-SVP	April to June 2019				SB/MDS	420,000.00	420,000.00		
02-206441	Subscription, Transport 10 Mbps (Conv	MISO	Negotiated-SVP	April to June 2019				SB/MDS	352,800.00	352,800.00		
02-206441	Subscription, Transport 2 Mbps (PLDT)	MISO	Negotiated-SVP	April to June 2019				SB/MDS	226,800.00	226,800.00		
02-206441	Subscription, Transport 4 MBPS (Conve	MISO	Negotiated-SVP	April to June 2018				SB/MDS	207,900.00	207,900.00		
02-206441	Purified Drinking Water	SPMU	Direct Contracting	April to June 2019				SB/MDS	42,000.00	42,000.00		
02-206441	Diesel for the repairs/maintenance of g	PPGSU	Direct Contracting	April to June 2019				SB/MDS	10,000.00	10,000.00		
02-206441	Flower Arrangement -Stge Decoration(Graduation)	ORA	Negotiated-SVP	April to June 2019				SB/MDS	15,000.00	15,000.00		
02-206441	Flower Arrangement-Accreditation	QAO	Negotiated-SVP	April to June 2019				SB/MDS	15,000.00	15,000.00		
02-206441	Flower Arrangement -Stge Decoration(Foundation)	HRMDO	Negotiated-SVP	June, 2019				SB/MDS	15,000.00	15,000.00		
02-206441	Accident Group Insurance-Students	SAS	Negotiated-SVP	April to June 2019				SB/MDS	360,000.00	360,000.00		
02-206441	Catering Services-Accreditation/Seminars	QAO	Negotiated-SVP	April to June 2019				SB/MDS	500,000.00	500,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End- User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief descriptio n of
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02-206441	Materials-Adolescent Reproductive Ser	GAD	Negotiated- SVP	April to June 2019				SB/MDS	4,000.00	4,000.00		
02-206441	Materials-Anti-Violence Against Women	GAD	Negotiated- SVP	April to June 2019				SB/MDS	4,000.00	4,000.00		
02-206441	Materials- Anti-Sexual Harassment Ser	GAD	Negotiated- SVP	April to June 2019				SB/MDS	4,000.00	4,000.00		
02-206441	materials- Capability Building Seminar f	GAD	Negotiated- SVP	April to June 2019				SB/MDS	20,000.00	20,000.00		
02-206441	Materials- Gender and Sensitivity Orien	GAD	Negotiated- SVP	April to June 2019				SB/MDS	6,000.00	6,000.00		
02-206441	Materials- Magna Carta for Women Ser	GAD	Negotiated- SVP	April to June 2019				SB/MDS	2,000.00	2,000.00		
02-206441	Printing of Tarpaulin	GAD	Negotiated- SVP	April to June 2019				SB/MDS	10,000.00	10,000.00		
02-206441	Printing of Official Magazines	UESO	Negotiated- SVP	April to June 2019				SB/MDS	28,000.00	28,000.00		
02-206441	Diesel and Gasoline consumption	Admin	Shopping	April to June 2019				SB/MDS	406,875.00	406,875.00		
TOTAL GOODS/SERVICES (SB/MDS)								50,619,005.00	16,256,005.00	34,363,000.00		
GOODS AND SERVICES (tf)												
02-308603	Rental of Bus/Van for PCCA	Culture & Arts	Negotiated- SVP	April to June 2019				TF	30,000.00	30,000.00		
TOTAL GOODS AND SERVICES (TF)								30,000.00	30,000.00			
GOODS AND SERVICES (HOTEL)												
02-207512	Diesel and Gasoline consumption	Hotel	Direct Contracting	April to June 2018				HTL	48,000.00	48,000.00		
02-207512	Maintenance of Heotel Elevator	Hotel	Direct Contracting	April to June 2019				HTL	16,609.80	16,609.80		
02-207512	Newspaper Subscription	Hotel	Direct Contracting	April to June 2019				HTL	2,281.25	2,281.25		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Sign		Total	MOOE	CO	
02-207512	Refill of Gasul	Hotel	Direct Contracting	April to June 2019				HTL	28,000.00	28,000.00		
02-207512	Oil, for Generator engine	Hotel	Shopping	April to June 2019				HTL	25,000.00	25,000.00		
GOODS AND SERVICES (HOTEL FUND)								119,891.05	119,891.05	-		
SUB TOTAL 2ND QTR INFRASTRUCTURE PROJECTS								26,295,000.00	-	26,295,000.00	0	
SUB TOTAL 2ND Qtr GOODS & SERVICES								50,768,896.05	16,405,896.05	34,363,000.00	-	
3RD Quarter												
INFRASTRUCTURE (SB/MDS)												
06-206441	Construction of CPAG Building	IMO	Public Bidding	January - March 2019				SB	30,000,000.00		30,000,000.00	
TOTAL INFRASTRUCTURE(SB)								30,000,000.00	-	30,000,000.00		
GOODS/SERVICES (SB/MDS)												
02-206441	Chemical & Chemical products for the Physico-chemical Laboratory	COS	Negotiated-SVP	July to September 2019				SB/MDS	135,100.00	135,100.00		
02-206441	Repair and Maintenance-unexpected Breakdown	Motorpool	SVP/Direct Contracting	July to September 2019				SB/MDS	100,000.00	100,000.00		
02-206441	Repair and Maintenance -replacement of tires	Motorpool	SVP/Direct Contracting	July to September 2019				SB/MDS	114,000.00	114,000.00		
02-206441	Change oil of vehicle	Motorpool	SVP/Direct Contracting	July to September 2019				SB/MDS	550,000.00	550,000.00		
02-206441	Newspaper and Magazines subscription	Admin	Direct Contracting	July to September 2019				SB/MDS	30,000.00	30,000.00		
02-206441	Various Books	Library	Negotiated-SVP	July to September 2019				SB/MDS	900,000.00	900,000.00		
02-206441	Automotive Supplies	ol	Shopping	July to September 2019				SB/MDS	71,200.00	71,200.00		
02-206441	Airconditioning Supplies and Materials	Offices/	Shopping	July to September 2019				SB/MDS	157,750.00	157,750.00		
02-206441	Dental Supplies	Dental	Shopping	July to September 2019				SB/MDS	59,400.00	59,400.00		

Code (PAP)	Procurement Program / Project	PMO/ End- User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief descriptio n of
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Cont ract Sign		Total	MOOE	CO	
02-206441	Electronics Tools and Equipment	CET	SVP	July to September 2019				SB/MDS	6,000.00	6,000.00		
02-206441	Accountable Form No. 81	Acctg.	Direct Contracting	July to September 2019				SB/MDS	49,500.00	49,500.00		
02-206441	Copier Consumables	various Offices/ Coll./Uni	Direct Contracting	July to September 2019				SB/MDS	967,400.00	967,400.00		
02-206441	Official Receipts	Cashieri ng	Direct Contracting	July to September 2019				SB/MDS	400,000.00	400,000.00		
02-206441	Garments for Personnel Uniform	HRMDO	Negotiated- SVP	July to September 2019				SB/MDS	196,000.00	196,000.00		
02-206441	Various Grocery Items	Various Offices/ Coll./Uni	Negotiated- SVP	July to September 2019				SB/MDS	12,235.00	12,235.00		
02-206441	Construction Supplies and Materials	PPGSU	Bidding	July to September 2019				GAA	2,143,115.00	2,143,115.00		
02-206441	Various I.T Consumables	Various Offices/ Coll./Uni	Shopping	July to September 2019				SB/MDS	81,940.00	81,940.00		
02-206441	IT Tools, Supplies and Accessories	Offices/ Coll./Uni ts	Shopping	July to September 2019				SB/MDS	45,000.00	45,000.00		
02-206441	Various Janitorial Supplies	PPGSU	Shopping	July to September 2019				GAA	416,350.00	416,350.00		
02-206441	Laboratory Chemicals and Reagents	COS/UR O	Negotiated- SVP	July to September 2019				SB/MDS	29,500.00	29,500.00		
02-206441	Laboratory Equipment, Glasswares and	COS/UR O	Negotiated- SVP	July to September 2019				SB/MDS	320,150.00	320,150.00		
02-206441	Medical Supplies	MSU	Shopping	July to September 2019				GAA	331,360.00	331,360.00		
02-206441	Various Medicines	MSU	Shopping	July to September 2019				GAA	413,400.00	413,400.00		
02-206441	Office Printing Supplies	Offices/ Coll./Uni ts	Shopping	July to September 2019				SB/MDS	4,300.00	4,300.00		
02-206441	Purified Drinking Water	SPMU	Direct Contracting	July to September 2019				SB/MDS	42,000.00	42,000.00		
02-206441	Refill of Medical Oxygen	MSU	Direct Contracting	July to September 2019				SB/MDS	5,500.00	5,500.00		

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02-206441	Diesel for the repairs/maintenance of generator	PPGSU	Direct Contracting	July to September 2019				SB/MDS	10,000.00	10,000.00		
02-206441	Safety and Occupational Products	Planning /PPGSU	Negotiated-SVP	July to September 2019				SB/MDS	18,900.00	18,900.00		
02-206441	Souvenir Items	CSU	Negotiated-SVP	July to September 2019				SB/MDS	10,000.00	10,000.00		
02-206441	Medals and Plaques for Graduation	ARO	Negotiated-SVP	July to September 2019				SB/MDS	78,000.00	78,000.00		
02-206441	Tokens to Personnel for Years in Service	HRMDO	Negotiated-SVP	July to September 2019				SB/MDS	785,000.00	785,000.00		
02-206441	Food and Accommodation- VPAA Plan	VPAA	Negotiated-SVP	July to September 2019				SB/MDS	200,000.00	200,000.00		
02-206441	Flower Arrangeent-Stage Decorations	ARO	Negotiated-SVP	July to September 2019				SB/MDS	15,000.00	15,000.00		
02-206441	Flower Arrangement-Accreditation	QAO	Negotiated-SVP	July to September 2019				SB/MDS	15,000.00	15,000.00		
02-206441	Fabrication of Name Stand	QAO	Negotiated-SVP	July to September 2019				SB/MDS	3,000.00	3,000.00		
02-206441	Caterign Services- civil service month c	HRMDO	Negotiated-SVP	July to September 2019				SB/MDS	60,000.00	60,000.00		
02-206441	Catering Services, Teachers Day celeb	HRMDO	Negotiated-SVP	July to September 2019				SB/MDS	60,000.00	60,000.00		
02-206441	Catering Services-Year End Christmas	HRMDO	Negotiated-SVP	July to September 2019				SB/MDS	100,000.00	100,000.00		
02-206441	Catering Services-Accreditation/Semina	QAO	Negotiated-SVP	July to September 2019				SB/MDS	300,000.00	300,000.00		
02-206441	Materials-Adolescent Reproductive Ser	GAD	Negotiated-SVP	July to September 2019				SB/MDS	4,000.00	4,000.00		
02-206441	Materials-Anti-Violence Against Women	GAD	Negotiated-SVP	July to September 2019				SB/MDS	2,000.00	2,000.00		
02-206441	Materials- Anti-Sexual Harassment Ser	GAD	Negotiated-SVP	July to September 2019				SB/MDS	2,000.00	2,000.00		
02-206441	materials- Capability Building Seminar for Employees	GAD	Negotiated-SVP	July to September 2019				SB/MDS	200,000.00	200,000.00		
02-206441	Materials- Gender and Sensitivity Orien	GAD	Negotiated-SVP	July to September 2019				SB/MDS	10,000.00	10,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)
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02-206441	Materials-Gender Fair Education works	GAD	Negotiated-SVP	July to September 2019				SB/MDS	50,000.00	50,000.00		
02-206441	Materials-Magna Carta for Women Sem	GAD	Negotiated-SVP	July to September 2019				SB/MDS	2,000.00	2,000.00		
02-206441	Printing of Tarpaulin	GAD	Negotiated-SVP	July to September 2019				SB/MDS	10,000.00	10,000.00		
02-206441	Rental of Sound System-Service Awards Night	HRMDO	Negotiated-SVP	July to September 2019				SB/MDS	20,000.00	20,000.00		
	Diesel and Gasoline consumption	Admin	Shopping	July to September 2019				SB/MDS	406,875.00	406,875.00		
TOTAL GOODS/SERVICES (SB/MDS)								9,942,975.00	9,942,975.00		-	
INFRASTRUCTURE PROJECTS (TF)												
06-308603	Modernization of TSU Gymnasium	SDU	Public Bidding	April to June 2019				TF	28,000,000.00		28,000,000.00	
TOTAL INFRASTRUCTURE PROJECTS (TF)								28,000,000.00	-	28,000,000.00		
GOODS AND SERVICES (TF)												
02-308603	Grocery Itmes	SDMO	Negotiated-SVP	July to September 2019				TF	105,040.00	105,040.00		
02-308603	Medical Supplies	SDMO	Shopping	July to September 2019				TF	94,475.00	94,475.00		
02-308603	Sports Equipment	SDMO	Negotiated-SVP	July to September 2019				TF	807,200.00	807,200.00		
02-308603	Sports Supplies and Accessories	SDMO	Negotiated-SVP	July to September 2019				TF	205,300.00	205,300.00		
02-308603	Shoes for SCUFA	SDMO	Negotiated-SVP	July to September 2019				TF	198,838.00	198,838.00		
02-308603	Rental of Costumes- SCUAA	SDMO	Negotiated-SVP	July to September 2019				TF	10,000.00	10,000.00		

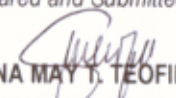
Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Sign		Total	MOOE	CO	
02-308603	Rental of Costumes- Dance Sports	SDMO	Negotiated-SVP	July to September 2019				TF	10,000.00	10,000.00		
02-308603	Make-UP Services- Mr & Ms. SCUAA	SDMO	Negotiated-SVP	July to September 2019				TF	5,000.00	5,000.00		
02-308603	Rental of Bus for SCUAA	SDMO	Negotiated-SVP	July to September 2019				TF	50,000.00	50,000.00		
02-308603	Tailoring of SCUAA Uniforms	SDMO	Negotiated-SVP	July to September 2019				TF	819,750.00	819,750.00		
TOTAL GOODS AND SERVICES (TRUST FUND)									2,305,603.00	2,305,603.00		
GOODS AND SERVICES (OIAS FUND)												
02-207512	Copier Consummables	OIAS	Direct Contracting	July to September 2019				OIAS	3,500.00	3,500.00		
GOODS AND SERVICES (OIAS)									3,500.00	3,500.00		
GOODS AND SERVICES (HOTEL FUND)												
02-207512	Diesel and Gasoline consumption	Hotel	Direct Contracting	July to September 2019				HTL	48,000.00	48,000.00		
02-207512	Maintenance for Hotel Elevator	Hotel	Direct Contracting	July to September 2019				HTL	16,609.80	16,609.80		
02-207512	Newspaper Subscription	Hotel	Direct Contracting	July to September 2019				HTL	2,281.25	2,281.25		
02-207512	Refill of Gasul	Hotel	Direct Contracting	July to September 2019				HTL	28,000.00	28,000.00		
02-207512	Chemical for Swimming pool	Hotel	Shopping	July to September 2019				HTL	76,500.00	76,500.00		
02-207512	Oil, for Generator engine	Hotel	Shopping	July to September 2019				HTL	25,000.00	25,000.00		
02-207512	Plumbing Materials	Hotel	Shopping	July to September 2019				HTL	74,000.00	74,000.00		
02-207512	Grocery Items	Hotel	Negotiated-SVP	July to September 2019				HTL	124,000.00	124,000.00		
02-207512	Personalized Hygiene Kit	Hotel	Negotiated-SVP	July to September 2019				HTL	30,000.00	30,000.00		
GOODS AND SERVICES (HOTEL)									424,391.05	424,391.05		

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GOODS AND SERVICES (BC FUND)												
02-207512	Book Printing Supplies	BASO	Shopping	July to September 2019				BC	270,000.00	270,000.00		
02-207512	Diploma Jacket	BASO	Shopping	July to September 2019				BC	750,000.00	750,000.00		
02-207512	Copier Consumables	BASO	Direct Contracting	July to September 2019				BC	978,100.00	978,100.00		
02-207512	Garments for Sale	BASO	Negotiated- SVP	July to September 2019				BC	450,000.00	450,000.00		
02-207512	Heat Press Materials	BASO	Shopping	July to September 2019				BC	10,000.00	10,000.00		
02-207512	ID Printing Matrials	BASO	Shopping	July to September 2019				BC	432,000.00	432,000.00		
02-207512	Various IT consumables	BASO	Shopping	July to September 2019				BC	27,000.00	27,000.00		
02-207512	Office Supplies	BASO	Shopping	July to September 2019				BC	58,250.00	58,250.00		
02-207512	Ink for Tarpaulin	BASO	Shopping	July to September 2019				BC	45,000.00	45,000.00		
02-207512	Printing Materials for Tarpaulin	BASO	Shopping	July to September 2019				BC	158,300.00	158,300.00		
	TOTAL BC FUND							3,178,650.00	3,178,650.00			
	SUB TOTAL 3RD Qtr INFRASTRUCTURE PROJECTS							58,000,000.00	-	58,000,000.00		
	SUB TOTAL 3RD Qtr GOODS & SERVICES							15,855,119.05	15,855,119.05	-		
4TH Quarter												
	GOODS AND SERVICES (SB/MDS)											
02-206441	Purified Drinking Water	SPMU	Direct Contracting	October to December 2019				SB/MDS	42,000.00	42,000.00		
02-206441	Various Books	Library	Small Value	October to December 2019				SB/MDS	900,000.00	900,000.00		
02-206441	Repaired and Maintenance-unexpected Breakdown	Motorpo ol	SVP/Direct Contracting	July to September 2019				SB/MDS	25,901.99	25,901.99		
02-206441	Newspaper and Magazines subscription	Admin	Direct Contracting	October to December 2019				SB/MDS	30,000.00	30,000.00		
02-206441	Catering Services-Accreditation/Semina	QAO	Negotiated- SVP	October to December 2019				SB/MDS	300,000.00	300,000.00		
02-206441	Materials-Adolescent Reproductive Ser	GAD	Negotiated- SVP	October to December 2019				SB/MDS	4,000.00	4,000.00		

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02-206441	Materials-Anti-Violence Against Women	GAD	Negotiated-SVP	October to December 2019				SB/MDS	4,000.00	4,000.00		
02-206441	Seminar Package	PSWF	Negotiated-SVP	October to December 2019				SB/MDS	72,280.00	72,280.00		
02-206441	Materials- Anti-Sexual Harassment Sem	GAD	Negotiated-SVP	October to December 2019				SB/MDS	2,000.00	2,000.00		
02-206441	materials- Capability Building Seminar for Employees	GAD	Negotiated-SVP	October to December 2019				SB/MDS	100,000.00	100,000.00		
02-206441	materials- Capability Building Seminar f	GAD	Negotiated-SVP	October to December 2019				SB/MDS	40,000.00	40,000.00		
02-206441	Materials-GAD planning and Budgeting	GAD	Negotiated-SVP	October to December 2019				SB/MDS	150,000.00	150,000.00		
02-206441	Materials- Gender and Sensitivity Orien	GAD	Negotiated-SVP	October to December 2019				SB/MDS	6,000.00	6,000.00		
02-206441	Materials-Magna Carta for Women Sem	GAD	Negotiated-SVP	October to December 2019				SB/MDS	2,000.00	2,000.00		
02-206441	IEC Materials	GAD	Negotiated-SVP	October to December 2019				SB/MDS	20,000.00	20,000.00		
02-206441	Materials- Magna Carta for Women Ser	GAD	Negotiated-SVP	October to December 2019				SB/MDS	2,000.00	2,000.00		
02-206441	Printing of Tarpaulin	GAD	Negotiated-SVP	October to December 2019				SB/MDS	10,000.00	10,000.00		
02-206441	Diesel and Gasoline consumption	Motorpo ol	Direct Contracting	October to December 2019				SB/MDS	406,875.00	406,875.00		
	TOTAL GOODS/SERVICES (SB/MDS)							2,117,056.99	2,117,056.99		-	
GOODS AND SERVICES (TRUST FUND)												
02-308603	Rental of Bus/Van for PCCA	Culture & Arts	Negotiated-SVP	October to December 2019				TF	150,000.00	150,000.00		
	TOTAL GOODS AND SERVICES (TF)							150,000.00	150,000.00		-	
GOODS AND SERVICES (HOTEL FUND)												
02-207512	Diesel and Gasoline consumption	Hotel	Direct Contracting	October to December 2019				HTL	48,000.00	48,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Sign		Total	MOOE	CO	
02-207512	Maintenance for Hotel Elevator	Hotel	Direct Contracting	October to December 2019				HTL	16,609.80	16,609.80		
02-207512	Newspaper Subscription	Hotel	Direct Contracting	October to December 2019				HTL	2,281.25	2,281.25		
02-207512	Refill of Gasul	Hotel	Direct Contracting	October to December 2019				HTL	28,000.00	28,000.00		
02-207512	Oil, for Generator engine	Hotel	Shopping	October to December 2019				HTL	25,000.00	25,000.00		
	TOTAL HOTEL FUND							119,891.05	119,891.05			
	SUB TOTAL 4TH Qtr INFRASTRUCTURE PROJECTS											
	SUB TOTAL 4TH Qtr GOODS & SERVICES											
								2,386,948.04	2,386,948.04			
	TOTAL GOODS & SERVICES								193,046,003.68	110,716,768.68	82,329,235.00	
	TOTAL INFRASTRUCTURE								165,054,239.18	-	165,054,239.18	
	GRAND TOTAL								358,100,242.86	110,716,768.68	247,383,474.18	-

Prepared and Submitted to GPPB-TSO by Noted by:


ELENA MAY T. TEOFILO
 Head, Procurement Unit


WINNIEFE F. GUTIERREZ
 OIC-Chief, Administrative Officer


DR. GLENARD T. MADRIAGA
 Chair, BAC-Civil Works/Infrastructure

Certified by:


RICO G. TOMAS
 Chair, BAC-Goods & Services


Funds Available:


JESUS S. DANGANAN
 Budget Officer

Recommending Approval:


DR. GLENARD T. MADRIAGA
 VP, Administration & Finance

Approved by:


DR. MYRNA Q. MALLARI
 President

GPPB-TSO Acknowledgment Receipt Posted in TSU Transparency Seal

date : _____

by : _____

date : _____

by : _____