



Republic of the Philippines
TARLAC STATE UNIVERSITY
 Romulo Blvd., San Vicente, Tarlac City
TARLAC STATE UNIVERSITY ANNUAL PROCUREMENT PLAN (NON-CSE) FOR FY 2022 (FINAL)

| Code (PAP) | Procurement Program / Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program / Project) |
|-----------------------------------|---|---------------|---|------------------------------|-----------------------|--------------------|-----------------|------------------|----------------------|------------------------|----------------------|----------------|--|
| | | | | | Ads / Post of IAEB | Sub / Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1ST Quarter | | | | | | | | | | | | | |
| INFRASTRUCTURE (GAA) | | | | | | | | | | | | | |
| APP-Infra-004 | Construction of wastewater treatment and recycling facility | FDMO | Yes | Public Bidding | October to March 2022 | | | | GAA | 25,000,000.00 | - | 25,000,000.00 | |
| TOTAL INFRASTRUCTURE (GAA) | | | | | | | | | 25,000,000.00 | - | 25,000,000.00 | | |
| INFRASTRUCTURE (SB/TF) | | | | | | | | | | | | | |
| APP-Infra-001 | Completion of TSU Dormitory (Male) | FDMO | No | Public Bidding | January to March 2022 | | | | SB | 90,000,000.00 | - | 90,000,000.00 | |
| APP-Infra-002 | Construction of Center for Solar Technology and Innovation Building | FDMO | No | Public Bidding | January to March 2022 | | | | SB | 120,000,000.00 | - | 120,000,000.00 | |
| APP-Infra-003 | Completion of Library Building | FDMO | No | Public Bidding | January to March 2022 | | | | SB | 50,000,000.00 | - | 50,000,000.00 | |
| APP-Infra-005 | Modernization of Gym | FDMO | No | Public Bidding | January to March 2022 | | | | SB | 120,000,000.00 | - | 120,000,000.00 | |
| APP-Infra-006 | Completion of TSU Dormitory (FeMale) | FDMO | No | Public Bidding | January to March 2022 | | | | SB | 90,000,000.00 | - | 90,000,000.00 | |
| APP-Infra-007 | Refurbishment of Amphitheater at Lucinda Campus | FDMO | No | Public Bidding | January to March 2022 | | | | SB | 6,000,000.00 | - | 6,000,000.00 | |
| APP-Infra-008 | Construction of Materials Recovery Facility / Warehouse | FDMO | No | Public Bidding | January to March 2022 | | | | SB | 27,000,000.00 | - | 27,000,000.00 | |
| APP-Infra-015 | Construction of new storage room at Lucinda Clinic | FDMO | No | Negotiated Procurement - SVP | January to March 2022 | | | | SB | 350,000.00 | - | 350,000.00 | |
| APP-Infra-016 | Fabrication of Glass Wall Division for CAO & ASU | FDMO | No | Negotiated Procurement - SVP | January to March 2023 | | | | SB | 350,000.00 | - | 350,000.00 | |

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| APP-Infra-017 | Renovation - Installation of Floor Tiles at Library | FDMO | No | Negotiated Procurement - SVP | January to March 2024 | SB | 600,000.00 | - | 600,000.00 | |
| APP-Infra-018 | Replacement of roofing at Cashing Office | FDMO | No | Negotiated Procurement - SVP | January to March 2025 | SB | 250,000.00 | - | 250,000.00 | |
| APP-Infra-019 | Replacement of Steel Cabinet into Wall Cabinets | FDMO | No | Negotiated Procurement - SVP | January to March 2025 | SB | 350,000.00 | - | 350,000.00 | |
| TOTAL INFRASTRUCTURE (SB) | | | | | | | 504,900,000.00 | - | 1,900,000.00 | |
| GOODS/SERVICES (SB/GAA/TF) | | | | | | | | | | |
| APP-001 | Procurement of ICT Equipment for Offices and Colleges | MISO | Yes | Public Bidding | October to March 2022 | GAA | 9,482,150.00 | - | 9,482,150.00 | |
| APP-002 | Procurement of Equipment for Covid-19 Prevention | PCSU | No | Public Bidding | January to March 2022 | SB/GAA/TF | 5,000,000.00 | - | 5,000,000.00 | |
| APP-003 | Procurement of Equipment for Climate Change Adaption | MSU | No | Public Bidding | January to March 2022 | SB/GAA/TF | 12,000,000.00 | - | 12,000,000.00 | |
| APP-005 | Accrediation Materials | Various Offices | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 783,350.00 | 783,350.00 | - | |
| APP-006 | Audio and Visual Materials and Equipment for CASS | CASS | No | Public Bidding | January to March 2022 | SB/GAA/TF | 3,644,288.00 | - | 3,644,288.00 | |
| APP-007 | Audio and Visual Accessories | CBA / SAS | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 161,000.00 | 30,000.00 | 131,000.00 | |
| APP-008 | Automotive Supplies and Materials | Motorpool / CTE | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 235,340.00 | 235,340.00 | - | |
| APP-009 | Awards (Medals and Plaques) | Various Offices | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 319,720.00 | 319,720.00 | - | |
| APP-010 | Bed Clothes, Linens and Towels | COS / CTS | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 87,000.00 | 87,000.00 | - | |
| APP-011 | Various Books | LMS | No | Public Bidding | January to March 2022 | SB/GAA/TF | 10,050,000.00 | - | 10,050,000.00 | |
| APP-012 | Communications - Cell cards for TSU drivers | Motorpool | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 55,000.00 | 55,000.00 | - | |
| APP-013 | Accountable Forms | ASU | No | Agency to Agency | January to March 2022 | SB/GAA/TF | 10,500.00 | 10,500.00 | - | |
| APP-014 | Check Booklet | Cashiering | No | Agency to Agency | January to March 2022 | SB/GAA/TF | 48,637.00 | 48,637.00 | - | |
| APP-015 | Copier Consumables | Various Offices | No | Direct Contrating | January to March 2022 | SB/GAA/TF | 676,800.00 | 676,800.00 | - | |

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| APP-016 | Copier Spart Parts | Various Offices | No | Direct Contracting | January to March 2022 | SB/GAA/TF | 61,500.00 | 61,500.00 | - |
| APP-017 | Diesel Consumption for the University (TSU Vehicles, Generators & Grass Cutters) | Various Offices | No | Direct Contracting | January to March 2022 | SB/GAA/TF | 687,500.00 | 687,500.00 | - |
| APP-018 | Offical Receipts | Cashiering | No | Agency to Agency | January to March 2022 | SB/GAA/TF | 676,000.00 | 676,000.00 | - |
| APP-019 | Toll Fees | Motorpool | No | Direct Contracting | January to March 2022 | SB/GAA/TF | 400,000.00 | 400,000.00 | - |
| APP-020 | Food Laboratory Equipment | Various Offices | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 225,000.00 | - | 225,000.00 |
| APP-021 | Food Laboratory Tools, Supplies and Materials | Various Offices | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 498,750.00 | 498,750.00 | - |
| APP-022 | Food Product Development Materials | FTRC | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 88,350.00 | 88,350.00 | - |
| APP-023 | Grocery Items | Vairous Offices | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 76,370.00 | 76,370.00 | - |
| APP-024 | Hardware Supplies and Materials | FDMO | Yes | Public Bidding | October to March 2022 | GAA | 3,424,720.00 | 3,424,720.00 | - |
| APP-025 | Hardware Tools and Equipment | FDMO | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 996,500.00 | - | 996,500.00 |
| APP-026 | Firearms for Instructional Use | CCJE | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 640,000.00 | - | 640,000.00 |
| APP-027 | IT Consumables | Various Offices | Yes | Public Bidding | October to March 2022 | GAA | 2,139,435.00 | 2,139,435.00 | - |
| APP-028 | IT Equipment | Vairous Offices | No | Public Bidding | January to March 2022 | SB/GAA/TF | 17,019,200.00 | - | 17,019,200.00 |
| APP-029 | IT Project - Fiber Optics Fusion Splicer | MISO | No | Public Bidding | January to March 2022 | SB/GAA/TF | 800,000.00 | - | 800,000.00 |
| APP-030 | IT Project - TSU San Isidro Wifi and Fiber Backbone | MISO | No | Public Bidding | January to March 2022 | SB/GAA/TF | 6,000,000.00 | - | 6,000,000.00 |
| APP-031 | IT Tools, Supplies and Accessories | Various Offices | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 318,850.00 | 318,850.00 | - |
| APP-032 | Janitorial Suplies and Material | Various Offices | Yes | Public Bidding | October to March 2022 | GAA | 2,044,415.00 | 2,044,415.00 | - |
| APP-033 | Laboratory Chemicals and Reagents | Research | No | Negotiated Procurement - | January to March 2022 | SB/GAA/TF | 513,000.00 | 513,000.00 | - |
| APP-034 | Laboratory Equipment | Various Offices | No | Public Bidding | January to March 2022 | SB/GAA/TF | 4,212,000.00 | - | 4,212,000.00 |
| APP-035 | Laboratory Supplies and Materials | Various Offices | Yes | Public Bidding | October to March 2022 | GAA | 1,273,957.00 | 1,273,957.00 | - |
| APP-036 | Materials for Childcare | CGAD | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 25,000.00 | 25,000.00 | - |
| APP-037 | Medical and Dental Equipment | Various Offices | No | Public Bidding | January to March 2022 | SB/GAA/TF | 3,281,000.00 | - | 3,281,000.00 |

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| APP-038 | Clinical Manikins (Pregnancy Trainer, Skeletal Traction, Bisexual Dummy) | COS | No | Public Bidding | January to March 2022 | SB/GAA/TF | 2,250,000.00 | - | 2,250,000.00 | |
| APP-039 | Medical and Dental Supplies and Materials | Various Offices | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 876,539.30 | 876,539.30 | - | |
| APP-040 | Medicines | MSU / DHU | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 1,190,500.00 | 563,500.00 | 627,000.00 | |
| APP-041 | Musical Instruments, Parts and Accessories | Culture & Arts | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 150,000.00 | 150,000.00 | - | |
| APP-042 | Office Devices, Appliances and Equipment | Various Offices | No | Public Bidding | January to March 2022 | SB/GAA/TF | 1,386,362.00 | 1,386,362.00 | - | |
| APP-043 | Office Equipment and Appliances | Various Offices | No | Public Bidding | January to March 2022 | SB/GAA/TF | 4,228,500.00 | - | 4,228,500.00 | |
| APP-044 | Office Supplies | Various Offices | No | Shopping | January to March 2022 | SB/GAA/TF | 398,788.22 | 398,788.22 | | |
| APP-045 | Photographic Parts, Accessories and Equipment | Various Offices | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 460,296.00 | 10,298.00 | 449,998.00 | |
| APP-047 | Psychological Test Materials | Testing / CASS | No | Direct Contracting | January to March 2022 | SB/GAA/TF | 1,932,000.00 | | 1,932,000.00 | |
| APP-048 | Repair and Maintenance for TSU Facilities | FDMO | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 930,000.00 | 930,000.00 | | |
| APP-049 | Repair and Maintenance for TSU Vehicles | Motorpool | No | Direct Contracting | January to March 2022 | SB/GAA/TF | 500,000.00 | 500,000.00 | | |
| APP-050 | Repair and Maintenance for TSU Vehicles | Motorpool | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 639,000.00 | 639,000.00 | | |
| APP-051 | Research Materials for Various Researches | URO | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 925,000.00 | 925,000.00 | - | |
| APP-052 | Safety and Occupational Materials | Various Offices | Yes | Public Bidding | October to March 2022 | GAA | 1,199,900.00 | 1,199,900.00 | | |
| APP-053 | Research Colloquiums for Colleges | URO | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 279,000.00 | 279,000.00 | - | |
| APP-054 | Planning/Teambuildings - Personnels | Various Offices | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 995,150.00 | 995,150.00 | - | |

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| APP-055 | Planning / Teambuildings / Workshops - Students | Various Offices | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 156,390.00 | 156,390.00 | - | |
| APP-056 | Planning/Teambuildings - Faculty | Various Colleges | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 601,700.00 | 601,700.00 | | |
| APP-057 | Disaster Risk Reduction and Management Seminars and Orientations | PCSU | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 797,000.00 | 797,000.00 | - | |
| APP-058 | Women's Month and End-Vaw Campaign Materials | GAD | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 500,000.00 | 500,000.00 | - | |
| APP-059 | Materials for Student Activities and Seminars | SAS | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 990,000.00 | 990,000.00 | | |
| APP-060 | Saliksiklaban Undergraduate Research Competition Materials | SAS | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 600,000.00 | 600,000.00 | - | |
| APP-061 | Materials for Guidance and Counselling Activities | SWS - GC | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 725,000.00 | 725,000.00 | - | |
| APP-062 | Materials for Ecumenical Recollection Activity | SWS - GC | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 351,000.00 | 351,000.00 | - | |
| APP-063 | Materials for Various Forums and Activities | Various Offices | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 895,000.00 | 895,000.00 | | |
| APP-064 | Materials for Various Workshops and Trainings - Students | Various Offices | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 933,840.00 | 933,840.00 | | |
| APP-065 | In-house review and Testimonial Rights | CET/ CBA | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 685,000.00 | 685,000.00 | | |
| APP-066 | LAAB Campus Journalism and Arts Seminar/ Workshop | SPU | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 504,750.00 | 504,750.00 | | |
| APP-067 | ROTC / RAATI Materials | NSTP | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 100,000.00 | 100,000.00 | | |
| APP-068 | NSTP Related Seminars and Activities | NSTP | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 300,000.00 | 300,000.00 | | |
| APP-069 | Various In House Trainings and Seminars | HR - Training | No | Negotiated Procurement - SVP | January to March 2023 | SB/GAA/TF | 510,000.00 | 510,000.00 | | |
| APP-070 | International Lecture Series | OIA | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 500,000.00 | 500,000.00 | | |
| APP-071 | Renewal for Adobe Creative Clouds License | MISO | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 960,000.00 | 960,000.00 | - | |
| APP-072 | Cloudflare Subscription | MISO | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 156,800.00 | 156,800.00 | - | |
| APP-073 | Cloudswyft Subscription | MISO | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 1,000,000.00 | 1,000,000.00 | - | |
| APP-074 | Fortinent License Subscription | MISO | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 415,000.00 | 415,000.00 | - | |

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| APP-075 | Globalsign License Subscription | MISO | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 95,000.00 | 95,000.00 | - | |
| APP-076 | HCI License Subscription Renewal | MISO | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 700,000.00 | 700,000.00 | - | |
| APP-078 | Internet - 100 MPBS Lucinda Campus Subscription, Renewal | MISO | No | Direct Contracting | January to March 2022 | SB/GAA/TF | 1,992,000.00 | 1,992,000.00 | - | |
| APP-079 | Internet - 200 MPBS All Campus Subscription, Renewal | MISO | No | Direct Contracting | January to March 2022 | SB/GAA/TF | 2,580,000.00 | 2,580,000.00 | - | |
| APP-080 | Internet - 20 MPBS All Campus Subscription, Renewal | MISO | No | Direct Contracting | January to March 2022 | SB/GAA/TF | 619,500.00 | 619,500.00 | - | |
| APP-081 | Internet - 30 MPBS CCS Subscription, Renewal | MISO | No | Direct Contracting | January to March 2022 | SB/GAA/TF | 780,000.00 | 780,000.00 | - | |
| APP-082 | Internet - 30 MPBS San Isidro Subscription, Renewal | MISO | No | Direct Contracting | January to March 2022 | SB/GAA/TF | 780,000.00 | 780,000.00 | - | |
| APP-083 | Internet - 300 MPBS TSU Wifi Subscription, Renewal | MISO | No | Direct Contracting | January to March 2022 | SB/GAA/TF | 136,800.00 | 136,800.00 | - | |
| APP-084 | Internet - 500 MPBS Lucinda Campus Subscription, Renewal | MISO | No | Direct Contracting | January to March 2022 | SB/GAA/TF | 150,000.00 | 150,000.00 | - | |
| APP-085 | ISDN Pri (Landline) Subscription, Renewal | MISO | No | Direct Contracting | January to March 2022 | SB/GAA/TF | 360,000.00 | 360,000.00 | - | |
| APP-086 | LAB Maangement Software Subscription | MISO | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 300,000.00 | 300,000.00 | - | |
| APP-087 | Power BI Pro License Renewal | MISO | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 80,000.00 | 80,000.00 | - | |
| APP-088 | Shoretel Server Maintenance Renewal | MISO | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 420,000.00 | 420,000.00 | - | |
| APP-089 | Statistical Softwares | UESO / Research | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 142,000.00 | 142,000.00 | - | |
| APP-090 | Sophos Antivirus License Renewal | MISO | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 900,000.00 | 900,000.00 | - | |
| APP-091 | Derwent Innovation Software Subscription | UESO | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 70,000.00 | 70,000.00 | - | |
| APP-092 | E-books and E-Journals Subscription | LMS | No | Public Bidding | January to March 2022 | SB/GAA/TF | 3,500,000.00 | | | 3,500,000.00 |
| APP-093 | Various Software and Subscriptions (Grammarly, Zipgrade and TSU Domain) | Various Offices | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 11,500.00 | 11,500.00 | - | |
| APP-094 | IEEE Subscription Renewal | LMS | No | Direct Contracting | January to March 2022 | SB/GAA/TF | 3,000,000.00 | 3,000,000.00 | - | |
| APP-095 | Transport Subscriptions - 10 MBPS (Lucinda and San Isidro Campus) | MISO | No | Direct Contracting | January to March 2022 | SB/GAA/TF | 600,000.00 | 600,000.00 | - | |

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| APP-096 | Zoom Meetings - Business Edition Plan Renewal | MISO | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 150,000.00 | 150,000.00 | - | |
| APP-097 | Destiny Library Manager Support Maintenance | LMS | No | Direct Contracting | January to March 2022 | SB/GAA/TF | 105,000.00 | 105,000.00 | | |
| APP-098 | Umbrellas for CSU Use | CSU | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 7,200.00 | 7,200.00 | - | |
| APP-099 | Sports Equipment | SDMO | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 877,950.00 | - | 877,950.00 | |
| APP-100 | Sports Supplies and Materials | SDMO | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 843,694.00 | 843,694.00 | - | |
| APP-101 | Table Cloth for Graduation Use | ARO | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 5,000.00 | 5,000.00 | - | |
| APP-102 | Shoes and Caps for CSU Personnel | CSU | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 66,200.00 | 66,200.00 | - | |
| APP-103 | Various Polo Shirts for Students | SAS / SPU | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 120,500.00 | 120,500.00 | - | |
| APP-104 | Various Uniforms/Polo Shirts | Various Offices | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 873,700.00 | 873,700.00 | - | |
| APP-105 | Purified Drinking Water for University Consumption | SPMU | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 147,000.00 | 147,000.00 | - | |
| APP-106 | Flower and Stage Decoration for Graduation and Accrediation | QAO / ARO | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 206,000.00 | 206,000.00 | - | |
| APP-107 | Catering Services for Various Activities | Various Offices | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 525,000.00 | 525,000.00 | - | |
| APP-108 | External Calibrations of Various Machines | Research | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 579,855.00 | 579,855.00 | - | |
| APP-109 | Installation of Office Blinds | Various Offices | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 91,400.00 | 91,400.00 | - | |
| APP-110 | Accident Group Insurance for Students | SAS | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 450,000.00 | 450,000.00 | - | |
| APP-111 | Annual Drug Test for Faculty & Personnel | HR - EWU | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 450,000.00 | 450,000.00 | - | |
| APP-113 | Printing Services | UESO / Sports | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 295,000.00 | 295,000.00 | - | |

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| APP-114 | Rental of Sound System | QAO / ARO | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 55,000.00 | 55,000.00 | - | | |
| APP-115 | Rental of Bus/Van | SDMU | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 60,000.00 | 60,000.00 | - | | |
| APP-116 | Upholstery of Chairs and Tables | CASS | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 200,000.00 | 200,000.00 | - | | |
| APP-117 | Repair and Maintenance of Various Machines | Various Offices | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 676,000.00 | 676,000.00 | - | | |
| APP-118 | Preventive Maintenance of Split Type ACUs | FDMO | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 350,000.00 | 350,000.00 | - | | |
| APP-119 | Termite Treatment for TSU Campuses | FDMO | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 500,000.00 | 500,000.00 | - | | |
| APP-120 | Repair and Maintenance of Generator Sets | FDMO | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 500,000.00 | 500,000.00 | - | | |
| APP-121 | Newspaper Subscription | LMS | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 150,000.00 | 150,000.00 | - | | |
| APP-122 | Hauling and Treatments | PCSU | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 500,000.00 | 500,000.00 | - | | |
| | | | | | | | | | - | | |
| TOTAL SB/GAA/TF | | | | | | | 143,979,146.52 | 56,632,560.52 | 87,346,586.00 | - | |
| GOODS/SERVICES (TSU PRODUCTION) | | | | | | | | | | | |
| APP-123 | Printing Consumables | BAASO | No | Direct Contracting | January to March 2022 | TSU Prod | 1,103,500.00 | 1,103,500.00 | - | | |
| APP-124 | Printing Consumables | BAASO | No | Negotiated Procurement - SVP | January to March 2022 | TSU Prod | 720,000.00 | 720,000.00 | - | | |
| APP-125 | Garments | BAASO | No | Public Bidding | January to March 2022 | TSU Prod | 8,700,000.00 | 8,700,000.00 | - | | |
| APP-126 | General Merchandise | BAASO | No | Negotiated Procurement - SVP | January to March 2022 | TSU Prod | 841,500.00 | 841,500.00 | - | | |
| APP-127 | Tailoring of TSU Lambal | BAASO | No | Public Bidding | January to March 2022 | TSU Prod | 3,600,000.00 | 3,600,000.00 | - | | |
| APP-128 | Souvenir Items | BAASO | No | Negotiated Procurement - SVP | January to March 2022 | TSU Prod | 230,000.00 | 230,000.00 | - | | |
| APP-129 | Diploma Jackets | BAASO | No | Negotiated Procurement - SVP | January to March 2022 | TSU Prod | 600,000.00 | 600,000.00 | - | | |

| | | | | | | | | | | |
|-----------|--|-----------------|----|------------------------------------|-----------------------|----------|--------------|--------------|------------|--|
| APP-130 | Grocery Items | BAASO/ Hotel | No | Negotiated Procurement - SVP | January to March 2022 | TSU Prod | 107,500.00 | 107,500.00 | | |
| APP-131 | Office Equipment | BAASO | No | Negotiated Procurement - SVP | January to March 2022 | TSU Prod | 150,000.00 | - | 150,000.00 | |
| APP-132 | Office Supplies | BAASO/ Hotel | No | Shopping | January to March 2022 | TSU Prod | 587,500.00 | 587,500.00 | - | |
| APP-133 | Printing Materials for Business Center | BAASO | No | Shopping | January to March 2022 | TSU Prod | 695,000.00 | 695,000.00 | - | |
| APP-134 | Printing Materials for Handbooks and Certificates | BAASO | No | Shopping | January to March 2022 | TSU Prod | 655,000.00 | 655,000.00 | - | |
| APP-135 | Packaging Materials | BAASO | No | Negotiated Procurement - SVP | January to March 2022 | TSU Prod | 65,695.00 | 65,695.00 | - | |
| APP-136 | Repair of Various T-Shirts | BAASO | No | Negotiated Procurement - SVP | January to March 2022 | TSU Prod | 210,000.00 | 210,000.00 | - | |
| APP-137 | Tarpaulin Spare Parts | BAASO | No | Negotiated Procurement - SVP | January to March 2022 | TSU Prod | 383,700.00 | 383,700.00 | - | |
| APP-138 | Photography Services | BAASO | No | Public Bidding | January to March 2022 | TSU Prod | 1,000,000.00 | 1,000,000.00 | - | |
| APP-139 | Repair and Maintenance of Various Machines | BAASO | No | Negotiated Procurement - SVP | January to March 2022 | TSU Prod | 90,000.00 | 90,000.00 | - | |
| APP-140 | Bed Clothes, Linen and Towel | Hotel | No | Negotiated Procurement - SVP | January to March 2022 | TSU Prod | 140,000.00 | 140,000.00 | - | |
| APP-140-A | Purified Drinking Water for University Consumption | Hotel | No | Negotiated Procurement - SVP | January to March 2022 | TSU Prod | 19,800.00 | 19,800.00 | - | |
| APP-141 | Diesel for Generators and Grass Cutter | Hotel | No | Negotiated Procurement - SVP | January to March 2022 | TSU Prod | 200,000.00 | 200,000.00 | - | |
| APP-142 | Personalized Item Kits | Hotel | No | Negotiated Procurement - SVP | January to March 2022 | TSU Prod | 50,000.00 | 50,000.00 | - | |
| APP-143 | Swimming Pool Supplies and Materials | Hotel | No | Negotiated Procurement - SVP | January to March 2022 | TSU Prod | 76,500.00 | 76,500.00 | - | |
| APP-144 | Janitorial Supplies | Hotel | No | Shopping | January to March 2022 | TSU Prod | 438,809.90 | 438,809.90 | - | |
| APP-145 | Kitchen Supplies and Materials | Hotel | No | Negotiated Procurement - SVP | January to March 2022 | TSU Prod | 199,000.00 | 199,000.00 | - | |

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|--------------------------------|--|-----------------|----|------------------------------|-----------------------|-----------|-----------------------|----------------------|----------------------|--|
| APP-146 | Newspaper Subscription | Hotel | No | Negotiated Procurement - SVP | January to March 2022 | TSU Prod | 10,950.00 | 10,950.00 | - | |
| APP-147 | PLDT Wifi Subscription | Hotel | No | Negotiated Procurement - SVP | January to March 2022 | TSU Prod | 120,000.00 | 120,000.00 | - | |
| APP-148 | PLDT PABX Subscription | Hotel | No | Negotiated Procurement - SVP | January to March 2022 | TSU Prod | 6,456,000.00 | 6,456,000.00 | - | |
| | | | | | | | | | | |
| TOTAL (TSU PRODUCTION) | | | | | | | 27,450,454.90 | 27,300,454.90 | - | |
| | | | | | | | | | | |
| | SUB-TOTAL -Infrastructure | | | | | | 529,900,000.00 | - | 26,900,000.00 | |
| | SUB-TOTAL-Goods and Services | | | | | | 171,429,601.42 | 83,933,015.42 | 87,346,586.00 | |
| 2ND Quarter | | | | | | | | | | |
| GOODS/SERVICES (SB/GAA) | | | | | | | | | | |
| APP-046 | Health and Environmental Risk Response | PCSU | No | Negotiated Procurement - SVP | January to March 2022 | SB/GAA/TF | 5,000,000.00 | 5,000,000.00 | - | |
| APP-112 | Annual Physical Examination for Faculty & Personnel | HR - EWU | No | Public Bidding | April to June 2022 | SB/GAA/TF | 1,200,000.00 | 1,200,000.00 | - | |
| APP-149 | Awards (Medals, Trophy, etc) | Various Offices | No | Negotiated Procurement - SVP | April to June 2022 | SB/GAA/TF | 35,000.00 | 35,000.00 | - | |
| APP-150 | Diesel Consumption for the University (TSU Vehicles, Generators & Grass Cutters) | Various Offices | No | Direct Contrating | April to June 2022 | SB/GAA/TF | 687,500.00 | 687,500.00 | - | |
| APP-151 | Toll Fee Payment | Motorpool | No | Direct Contrating | April to June 2022 | SB/GAA/TF | 400,000.00 | 400,000.00 | - | |
| APP-152 | Medical and Dental Supplies and Materials | MSU/ DHU | No | Negotiated Procurement - SVP | April to June 2022 | SB/GAA/TF | 807,500.00 | 807,500.00 | - | |
| APP-153 | Medicines | MSU/ DHU | No | Negotiated Procurement - SVP | April to June 2022 | SB/GAA/TF | 500,000.00 | 500,000.00 | - | |
| APP-154 | Repair and Maintenance for TSU Facilities | FDMO | No | Negotiated Procurement - SVP | April to June 2022 | SB/GAA/TF | 930,000.00 | 930,000.00 | - | |

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|--|---|---------------|----|------------------------------|------------------------|-----------|----------------------|----------------------|---|---|
| APP-165 | Repair and Maintenance for TSU Vehicles | Motorpool | No | Direct Contracting | April to June 2022 | SB/GAA/TF | 500,000.00 | 500,000.00 | - | |
| APP-166 | Repair and Maintenance for TSU Vehicles | Motorpool | No | Negotiated Procurement - SVP | April to June 2022 | SB/GAA/TF | 639,000.00 | 639,000.00 | - | |
| APP-167 | Research Materials for Various Research Proposals | URO | No | Negotiated Procurement - SVP | April to June 2022 | SB/GAA/TF | 925,000.00 | 925,000.00 | - | |
| APP-168 | GAD Planning | GAD | No | Negotiated Procurement - SVP | April to June 2022 | SB/GAA/TF | 400,000.00 | 400,000.00 | - | |
| APP-169 | Capacity Building | GAD | No | Negotiated Procurement - SVP | April to June 2022 | SB/GAA/TF | 725,000.00 | 725,000.00 | - | |
| APP-160 | Various In House Trainings and Seminars | HR - Training | No | Negotiated Procurement - SVP | April to June 2022 | SB/GAA/TF | 510,000.00 | 510,000.00 | - | |
| APP-161 | Flowers for Accreditation | QAO | No | Negotiated Procurement - SVP | April to June 2022 | SB/GAA/TF | 5,000.00 | 5,000.00 | - | |
| APP-162 | Catering Services for Accreditation | QAO | No | Negotiated Procurement - SVP | April to June 2022 | SB/GAA/TF | 375,000.00 | 375,000.00 | - | |
| APP-163 | Hauling and Treatments | PCSU | No | Negotiated Procurement - SVP | April to June 2022 | SB/GAA/TF | 500,000.00 | 500,000.00 | - | |
| APP-164 | Janitorial Supplies - Disinfectant Spray | PCSU | No | Shopping | April to June 2022 | SB/GAA/TF | 357,000.00 | 357,000.00 | - | |
| APP-164A | Security Services | CSU | No | Public Bidding | July to September 2022 | SB/GAA/TF | 19,000,000.00 | 19,000,000.00 | - | |
| | TOTAL SB/GAA | | | | | | 27,296,000.00 | 27,296,000.00 | - | |
| GOODS/SERVICES (TSU PRODUCTION) | | | | | | | | | | |
| APP-165 | Souvenir Items | BAASO | No | Negotiated Procurement - SVP | April to June 2022 | TSU Prod | 230,000.00 | 230,000.00 | - | |
| APP-166 | Repair and Maintenance of Various Machines | BAASO | No | Negotiated Procurement - SVP | April to June 2022 | TSU Prod | 90,000.00 | 90,000.00 | - | |
| | | | | | | | | | | |
| | TOTAL (TSU PRODUCTION) | | | | | | 320,000.00 | 320,000.00 | - | |
| | | | | | | | | | | |
| | SUB-TOTAL -Infrastructure | | | | | | - | - | - | |
| | SUB-TOTAL-Goods and Services | | | | | | 27,616,000.00 | 27,616,000.00 | - | - |

| 3RD Quarter | | | | | | | | | | |
|----------------------------|--|-----------------|----|------------------------------|------------------------|-----------|--------------|--------------|---|--|
| GOODS/SERVICES (SB/GAA/TF) | | | | | | | | | | |
| APP-167 | Accreditation Kit Materials | QAO | No | Negotiated Procurement - SVP | July to September 2022 | SB/GAA/TF | 32,850.00 | 32,850.00 | - | |
| APP-168 | Health and Environmental Risk Response | PCSU | No | Negotiated Procurement - SVP | July to September 2022 | SB/GAA/TF | 2,500,000.00 | 2,500,000.00 | - | |
| APP-169 | Awards (Plaque, Tropies and Medals) | Various Offices | No | Negotiated Procurement - SVP | July to September 2022 | SB/GAA/TF | 984,000.00 | 984,000.00 | - | |
| APP-170 | Accountable Forms | ASU | No | Direct Contracting | July to September 2022 | SB/GAA/TF | 5,250.00 | 5,250.00 | - | |
| APP-171 | Copier Consumables | Various Offices | No | Direct Contracting | July to September 2022 | SB/GAA/TF | 268,900.00 | 268,900.00 | - | |
| APP-172 | Official Receipt | Cashiering | No | Direct Contracting | July to September 2022 | SB/GAA/TF | 676,500.00 | 676,500.00 | - | |
| APP-173 | Diesel Consumption for the University (TSU Vehicles, Generators & Grass Cutters) | Various Offices | No | Direct Contracting | July to September 2022 | SB/GAA/TF | 747,000.00 | 747,000.00 | - | |
| APP-174 | Toll Fee Payment | Motorpool | No | Direct Contracting | July to September 2022 | SB/GAA/TF | 400,000.00 | 400,000.00 | - | |
| APP-175 | Grocery Items | Various Offices | No | Negotiated Procurement - SVP | July to September 2022 | SB/GAA/TF | 27,520.00 | 27,520.00 | - | |
| APP-176 | Hardware Supplies and Materials | Various Offices | No | Public Bidding | July to September 2022 | SB/GAA/TF | 1,690,747.50 | 1,690,747.50 | - | |
| APP-177 | IT Consumables | Various Offices | No | Public Bidding | July to September 2022 | SB/GAA/TF | 2,232,135.00 | 2,232,135.00 | - | |
| APP-178 | Janitorial Supplies | FDMO | No | Public Bidding | July to September 2022 | SB/GAA/TF | 1,958,515.00 | 1,958,515.00 | - | |
| APP-179 | Laboratory Supplies and Materials | Various Offices | No | Negotiated Procurement - SVP | July to September 2022 | SB/GAA/TF | 101,097.00 | 101,097.00 | - | |
| APP-180 | Medical and Dental equipment | MHU / DHU | No | Negotiated Procurement - SVP | July to September 2022 | SB/GAA/TF | 1,020,375.00 | 1,020,375.00 | - | |
| APP-181 | Medical and Dental Supplies | MHU / DHU | No | Negotiated Procurement - SVP | July to September 2022 | SB/GAA/TF | 1,206,085.80 | 1,206,085.80 | - | |
| APP-182 | Medicines | MHU / DHU | No | Negotiated Procurement - SVP | July to September 2022 | SB/GAA/TF | 1,320,375.00 | 1,320,375.00 | - | |
| APP-183 | Office Supplies | Various Offices | No | Shopping | July to September 2022 | SB/GAA/TF | 107,514.80 | 107,514.80 | - | |
| APP-184 | Repair and Maintenance for TSU Facilities | FDMO | No | Negotiated Procurement - SVP | July to September 2022 | SB/GAA/TF | 930,000.00 | 930,000.00 | - | |
| APP-185 | Repair and Maintenance for TSU Vehicles | Motorpool | No | Direct Contracting | July to September 2022 | SB/GAA/TF | 500,000.00 | 500,000.00 | - | |

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|---------|--|-----------------|----|------------------------------|------------------------|-----------|------------|------------|---|--|
| APP-186 | Repair and Maintenance for TSU Vehicles | Motorpool | No | Negotiated Procurement - SVP | July to September 2022 | SB/GAA/TF | 639,000.00 | 639,000.00 | - | |
| APP-187 | Research Materials for Various Research Proposals | URO | No | Negotiated Procurement - SVP | July to September 2022 | SB/GAA/TF | 925,000.00 | 925,000.00 | - | |
| APP-188 | Safety and Occupational Products | Various Offices | No | Negotiated Procurement - SVP | July to September 2022 | SB/GAA/TF | 228,800.00 | 228,800.00 | - | |
| APP-189 | Civil Service Month Celebration | HR | No | Negotiated Procurement - SVP | July to September 2022 | SB/GAA/TF | 150,000.00 | 150,000.00 | - | |
| APP-190 | Food Technology Month Celebration | FTRC | No | Negotiated Procurement - SVP | July to September 2022 | SB/GAA/TF | 100,000.00 | 100,000.00 | - | |
| APP-191 | Foundation Day Celebration | HR | No | Negotiated Procurement - SVP | July to September 2022 | SB/GAA/TF | 385,000.00 | 385,000.00 | - | |
| APP-192 | GAD Related Trainings and Seminar Materials | GAD | No | Negotiated Procurement - SVP | July to September 2022 | SB/GAA/TF | 980,000.00 | 980,000.00 | - | |
| APP-193 | Materials for Various In House Trainings and Seminars | HR - Training | No | Negotiated Procurement - SVP | July to September 2022 | SB/GAA/TF | 510,000.00 | 510,000.00 | - | |
| APP-194 | International Lecture Series | OIA | No | Negotiated Procurement - SVP | July to September 2022 | SB/GAA/TF | 500,000.00 | 500,000.00 | - | |
| APP-195 | IP Month Celebration | TDTCO | No | Negotiated Procurement - SVP | July to September 2022 | SB/GAA/TF | 500,000.00 | 500,000.00 | - | |
| APP-196 | Planning/Teambuilding for Various Offices | Various Offices | No | Negotiated Procurement - SVP | July to September 2022 | SB/GAA/TF | 820,000.00 | 820,000.00 | - | |
| APP-197 | Musikatha Competition Materials | TDTCO | No | Negotiated Procurement - SVP | July to September 2022 | SB/GAA/TF | 200,000.00 | 200,000.00 | - | |
| APP-198 | Regional Food Conference | FTRC | No | Negotiated Procurement - SVP | July to September 2022 | SB/GAA/TF | 600,000.00 | 600,000.00 | - | |
| APP-199 | SALIKSIKLABAN Competition Materials | TDTCO | No | Negotiated Procurement - SVP | July to September 2022 | SB/GAA/TF | 600,000.00 | 600,000.00 | - | |
| APP-200 | Year-end Thanksgiving Party | HR | No | Negotiated Procurement - SVP | July to September 2022 | SB/GAA/TF | 350,000.00 | 350,000.00 | - | |
| APP-201 | Materials for Various Trainings and Seminars - Students | Various Offices | No | Negotiated Procurement - SVP | July to September 2022 | SB/GAA/TF | 819,000.00 | 819,000.00 | - | |
| APP-202 | Materials for Various Trainings and Seminars - Personnel | Various Offices | No | Negotiated Procurement - SVP | July to September 2022 | SB/GAA/TF | 775,000.00 | 775,000.00 | - | |


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|--|---|------------------|----|------------------------------|------------------------|-----------|----------------------|----------------------|---------------------|--|
| APP-203 | Sports Equipment | SDMU | No | Negotiated Procurement - SVP | July to September 2022 | SB/GAA/TF | 174,200.00 | - | 174,200.00 | |
| APP-204 | Sports Supplies and Materials | SDMU | No | Public Bidding | July to September 2022 | SB/GAA/TF | 1,860,396.00 | 1,860,396.00 | - | |
| APP-205 | Purified Drinking Water | SPMU | No | Negotiated Procurement - SVP | July to September 2022 | SB/GAA/TF | 147,000.00 | 147,000.00 | - | |
| APP-206 | Catering Services for various activities | Various Offices | No | Negotiated Procurement - SVP | July to September 2022 | SB/GAA/TF | 147,000.00 | 147,000.00 | - | |
| APP-207 | Chemistry & Physics for Engineering Laboratory | CET | No | Public Bidding | July to September 2022 | SB/GAA/TF | 1,600,000.00 | - | 1,600,000.00 | |
| APP-208 | Rental of Sound Systems for various activities | Various Offices | No | Negotiated Procurement - SVP | July to September 2022 | SB/GAA/TF | 110,000.00 | 110,000.00 | - | |
| APP-209 | Rental of Bus/Van | Various Offices | No | Negotiated Procurement - SVP | July to September 2022 | SB/GAA/TF | 500,000.00 | 500,000.00 | - | |
| APP-210 | Tailoring of SCUAA Uniforms | Culture and Arts | No | Negotiated Procurement - SVP | July to September 2022 | SB/GAA/TF | 892,200.00 | 892,200.00 | - | |
| APP-211 | Tailoring of Costumes | SPMU | No | Negotiated Procurement - SVP | July to September 2022 | SB/GAA/TF | 521,000.00 | 521,000.00 | - | |
| APP-212 | Flower and Stage Decoration | QAO / ARO | No | Negotiated Procurement - SVP | July to September 2022 | SB/GAA/TF | 336,000.00 | 336,000.00 | - | |
| APP-077 | Industry Manufacturing Training Hub E-Learning Subscription | CET | No | Public Bidding | July to September 2022 | SB/GAA/TF | 4,000,000.00 | 4,000,000.00 | - | |
| | TOTAL SB/GAA/TF | | | | | | 36,078,461.10 | 34,304,261.10 | 1,774,200.00 | |
| GOODS/SERVICES (TSU PRODUCTION) | | | | | | | | | | |
| APP-213 | Printing Consumables | BAASO | No | Direct Contracting | July to September 2022 | TSU Prod | 773,500.00 | 773,500.00 | - | |
| APP-214 | Printing Consumables | BAASO | No | Negotiated Procurement - SVP | July to September 2022 | TSU Prod | 610,200.00 | 610,200.00 | - | |
| APP-215 | Grocery Items | BAASO /Hotel | No | Negotiated Procurement - SVP | July to September 2022 | TSU Prod | 332,500.00 | 332,500.00 | - | |
| APP-216 | Vellum Paper | BAASO | No | Shopping | July to September 2022 | TSU Prod | 300,000.00 | 300,000.00 | - | |
| APP-217 | Office Supplies | BAASO | No | Shopping | July to September 2022 | TSU Prod | 795,000.00 | 795,000.00 | - | |
| APP-218 | Tarpaulin Spare Parts | BAASO | No | Negotiated Procurement - SVP | July to September 2022 | TSU Prod | 373,200.00 | 373,200.00 | - | |

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|-------------------------------------|--|-----------------|----|---------------------------------|--------------------------|-----------|--------------|----------------------|----------------------|---------------------|---|
| APP-219 | Photography Services | BAASO | No | Public Bidding | July to September 2022 | TSU Prod | 1,000,000.00 | 1,000,000.00 | - | | |
| APP-220 | Repair and Maintenance of Various Machines | BAASO | No | Negotiated Procurement - SVP | July to September 2022 | TSU Prod | 90,000.00 | 90,000.00 | - | | |
| APP-221 | Diesel for Generators and Grass Cutters | Hotel | No | Direct Contracting | July to September 2022 | TSU Prod | 200,000.00 | 200,000.00 | - | | |
| APP-222 | Personalized Item Kits | Hotel | No | Negotiated Procurement - SVP | July to September 2022 | TSU Prod | 50,000.00 | 50,000.00 | - | | |
| APP-223 | Swimming Pool Materials | Hotel | No | Negotiated Procurement - SVP | July to September 2022 | TSU Prod | 76,500.00 | 76,500.00 | - | | |
| APP-224 | Hardware and Construction Supplies | Hotel | No | Negotiated Procurement - SVP | July to September 2022 | TSU Prod | 19,000.00 | 19,000.00 | - | | |
| APP-225 | Kitchen Supplies and Materials | Hotel | No | Negotiated Procurement - Direct | July to September 2022 | TSU Prod | 35,000.00 | 35,000.00 | - | | |
| APP-226 | PLDT Wifi Subscription | Hotel | No | Direct Contracting | July to September 2022 | TSU Prod | 120,000.00 | 120,000.00 | - | | |
| | | | | | | | | | | | |
| TOTAL (TSU PRODUCTION) | | | | | | | | 4,774,900.00 | 4,774,900.00 | - | - |
| SUB-TOTAL -Infrastructure | | | | | | | | - | - | - | - |
| SUB-TOTAL-Goods and Services | | | | | | | | 40,853,361.10 | 39,079,161.10 | 1,774,200.00 | - |
| 4TH Quarter | | | | | | | | | | | |
| GOODS/SERVICES (SB/GAA) | | | | | | | | | | | |
| APP-227 | Awards (Plaque, Medals etc.) | Various Offices | No | Negotiated Procurement - SVP | October to December 2022 | SB/GAA/TF | 35,000.00 | 35,000.00 | - | | |
| APP-228 | Diesel Consumption for the University (TSU Vehicles, Generators & Grass Cutters) | Various Offices | No | Direct Contracting | October to December 2022 | SB/GAA/TF | 687,500.00 | 687,500.00 | - | | |
| APP-229 | Toll Fee Payment | Motorpool | No | Direct Contracting | October to December 2022 | SB/GAA/TF | 400,000.00 | 400,000.00 | - | | |
| APP-230 | Janitorial Supplies and Materials | FDMO | No | Negotiated Procurement - SVP | October to December 2022 | SB/GAA/TF | 361,000.00 | 361,000.00 | - | | |
| APP-231 | Medical and Dental Supplies and Materials | MHU / DHU | No | Negotiated Procurement - SVP | October to December 2022 | SB/GAA/TF | 807,500.00 | 807,500.00 | - | | |

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|--|---|-----------------|----|------------------------------|--------------------------|-----------|---------------------|---------------------|---|---|
| APP-232 | Repair and Maintenance for TSU Vehicles | Motorpool | No | Direct Contracting | October to December 2022 | SB/GAA/TF | 500,000.00 | 500,000.00 | | |
| APP-233 | Repair and Maintenance for TSU Vehicles | Motorpool | No | Negotiated Procurement - SVP | October to December 2022 | SB/GAA/TF | 639,000.00 | 639,000.00 | | |
| APP-234 | Research Materials for Various Research Proposals | URO | No | Negotiated Procurement - SVP | October to December 2022 | SB/GAA/TF | 925,000.00 | 925,000.00 | | |
| APP-235 | Materials for GAD Related Seminar and Activities | GAD | No | Negotiated Procurement - SVP | October to December 2022 | SB/GAA/TF | 980,000.00 | 980,000.00 | | |
| APP-236 | Various Inhouse Seminar and Trainings | HR | No | Negotiated Procurement - SVP | October to December 2022 | SB/GAA/TF | 600,000.00 | 600,000.00 | | |
| APP-237 | Flowers for Accreditation | QAO | No | Negotiated Procurement - SVP | October to December 2022 | SB/GAA/TF | 5,000.00 | 5,000.00 | | |
| APP-238 | Hauling and Treatments | PCSU | No | Negotiated Procurement - SVP | October to December 2022 | SB/GAA/TF | 500,000.00 | 500,000.00 | | |
| APP-239 | Catering Services for Various Activities | Various Offices | No | Negotiated Procurement - SVP | October to December 2022 | SB/GAA/TF | 375,000.00 | 375,000.00 | | |
| APP-239A | Health and Environmental Risk Response | PCSU | No | Negotiated Procurement - SVP | October to December 2022 | SB/GAA/TF | 2,500,000.00 | 2,500,000.00 | | |
| TOTAL SB/GAA | | | | | | | 9,315,000.00 | 9,315,000.00 | - | |
| GOODS/SERVICES (TSU PRODUCTION) | | | | | | | | | | |
| APP-240 | Souvenir Items | BAASO | No | Negotiated Procurement - SVP | October to December 2022 | TSU Prod | 230,000.00 | 230,000.00 | | |
| TOTAL (TSU PRODUCTION) | | | | | | | 230,000.00 | 230,000.00 | - | |
| SUB-TOTAL -Infrastructure | | | | | | | - | - | - | |
| SUB-TOTAL -Goods and Services | | | | | | | 9,545,000.00 | 9,545,000.00 | - | - |

| | | | |
|-----------------------|-----------------------|-----------------------|----------|
| 529,900,000.00 | - | 26,900,000.00 | - |
| 249,443,962.52 | 160,173,176.52 | 89,120,766.00 | - |
| 779,343,962.52 | 160,173,176.52 | 116,020,766.00 | - |


Prepared and submitted to GPPB-TSO by:


CARLOTA M. MARCOS
Head, Procurement Unit

Noted by:


WINNIE E. GUTIERREZ
OIC-Chief Administrative Officer

Certified by:


ENGR. PEDRO G. SUERTE-FELIPE JR.
Chair, BAC-Civil Works/Infrastructure


DR. MARLON V. GAMIDO
Chair, BAC-Goods & Services

Funds Available:


JASPER A. YAUDER
Budget Officer

Recommending Approval:


DR. MARLON V. GAMIDO
VP, Administration & Finance

Approved by:


DR. MYRNA Q. MALLARI
President

GPPB-TSO Acknowledgment Receipt

date
by

Posted in TSU Transparency Seal

date
by