

Republic of the Philippines

TARLAC STATE UNIVERSITY

Romulo Blvd., San Vicente, Tarlac City

FY 2019 ANNUAL PROCUREMENT PLAN - NON CSE (UPDATED)

As of March 31, 2019



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Code	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Rema
(PAP)		End- User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notic e of Awar		Funds	Total	MOOE	CO	ks (brief descr
1ST Qua	rter											LUCSUI
	INFRASTRUCTURE (GAA)											
06-101101	Construction of Academic Bldg-NSTP Building	IMO	Bidding (Short of Awarded)	Oct. to D	ec. 2018	Jar	n. 2019	GAA	6,000,000.00		6,000,000.00	
06-101101	Refurbishment of Classrooms (Phase IV)	IMO	Public Bidding (Short of Awarded)	10/03/2018	10/23/2018			GAA	23,996,799.81		23,996,799.81	
Infra -001- 01-2019	Additional Work: CAFa Renovations of Deans Office, Faculty Room, Common CRs, studio 2,3 & 4 and Construction of Fire Exit	CAFA	Direct Contracting	Jan	uary to March	h 2019		SB	186,933.99		186,933.99	
Infra 002- 01-2019	Additional Work: Construction of Gate 1- RFID Shed and Toilet 2 Guard House and Droff-off	FDMO	Direct Contracting	Jan	uary to March	n 2019		SB	288,589.95		288,589.95	
Infra 003- 01-2019	Upgrading of TSU Hotel Water System	Hotel	Direct Contracting	Jan	uary to March	n 2019		SB/PROD	48,636.10		48,636.10	
Infra 004- 01-2019	Additional Work: Refurbishment of former COS Office to ARO Filing Room	ARO	Direct Contracting	Jan	uary to March	2019		SB	30,568.05		30,568.05	
Infra 005- 01-2019	Additional Work: Conversion of Old CCS Room 8 & 9 Into University Museum	FDMO	Direct Contracting	Jan	uary to March	2019		GAA-2018	207,711.28		207,711.28	
06-101101	Renovation of CAFA Building	IMO	Bidding (Short of Awarded)	Oct. to De	ec. 2018	Jan	n. 2019	GAA	50,000,000.00		50,000,000.00	

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(PAP)		End- User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notic e of Awar	Contract Signing	Funds	Total	MOOE	CO	ks (brief descri
Infra-009- 03-2019	Refurbishment and Extension of MIS	FDMO	Public Bidding	М	arch to April,	2019		SB	3,466,106.34		3,466,106.34	
	TOTAL INFRASTRUCTURE (GAA)	-							84,225,345.52		84,225,345.52	
	GOODS/SERVICES (SB/MDS)											
02-206441	Diesel for Greening Project/grasscutter/maintenance	PPGSU	Direct Contracting	Jan	uary to March	2019		SB/MDS	100,000.00	100,000.00		
	Installation of Zintra board, white board and inclined mirror (labor and materials)	ccs	Negotiated SVP	Jan	uary to March	2019		SB/MDS	372,000.00	372,000.00		
02-206441	Trimming/Cutting Services of Trees	PPGSU	SVP	Jan	uary to March	2019		SB/MDS	160,000.11	160,000.11		
02-206441	Installation of HRM Laboratory Equipment at the Academic Bldg.	CBA	Public Bidding	Jan	uary to March	2019		SB/MDS	1,000,000.00	1,000,000.00		
02-206441	Repair and Preventive Maintenance - Eng'g Equipment	COEngs	Negotiated SVP	Jan	uary to March	2019		SB/MDS	456,000.00	456,000.00		
	Repair and Maintenance-Unexpectd Breakdown of vehicle	Motorpo	Negotiated SVP/Direct						300,000.00			
02-206441	Description (Marian	ol	contracting	Jan	uary to March	2019		SB/MDS		300,000.00		
02-206441	Repair and Manintenance-replacement of tires of vehicle	Motorpo ol	Negotiated SVP	Jan	uary to March	2019		SB/MDS	204,000.00	204,000.00		
22 206444	change oil of vehicle	Motorpo	Negotiated						550,000.00			
02-206441	Psychological Test Materials for	ol	SVP Negotiated	Jan	uary to March	2019		SB/MDS		550,000.00		
02-206441	Employees	HRMDO MSU/CO	SVP	Jan	uary to March	2019		SB/MDS	18,850.00	18,850.00		
02-206441	Refill of Acetylene	Eng	Contracting	Jan	uary to March	2019		SB/MDS	18,600.00	18,600.00		
02-206441	Fabrication of Name Stand	QAO	Negotiated SVP	Jani	uary to March	2019		SB/MDS	3,300.00	3,300.00		
	Prepaird cards for driver	Motorpo			.,			- Carrioro	3,700.00	5,500.00		
2-206441	A 4 5 0 5	ol	Shopping	Janu	ary to March	2019		SB/MDS		3,700.00		
2-206441	Automotive Supplies	COEng	Shopping	Janu	ary-February	2019		SB/MDS	18,300.00	18,300.00		
2-206441	Automotive Supplies	ol	Shopping	Janu	ary-February	2019		SB/MDS	96,700.00	96,700.00		

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(PAP)		End- User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notic e of Awar	Contract Signing	Funds	Total	MOOE	CO	ks (brief descri
00 000444	Purchase of Vehicle	VPAA	Bidding (Short of						3,800,000.00			uescii
02-206441	Supplies and materials for Accreditation		Award)		01/09/2019			GAA	70.000.00	3,800,000.00		
02-206441			Shopping	Jan	uary-Februar	y 2019		SB/MDS	73,900.00	73,900.00		
02-206441	Airconditioning Supplies and Materials	Offices/	Shopping	lan	uary-Februar	2010		SB/MDS	214,100.00	214,100.00		
02 200 111	Audio Visual Supplies and Accessorie		Negotiated-	Jan	ualy-rebluar	y 2013		SDIMUS	30,700.00	214,100.00		+
02-206441		Coll./Unit	SVP	Jan	uary-Februar	y 2019		SB/MDS		30,700.00		
02-206441	Baking Supplies & Equipment	URO	Negotiated- SVP	Jan	uary-Februar	v 2019		SB/MDS	8,070.00	8,070.00		
02-206441	Various Books	Library	Negotiated- SVP	lan	uan/-Fehruan	2010		SB/MDS	900,000.00	900,000.00		\top
02-206441	Chemistry Laboratory Supplies	cos	Negotiated- SVP					SB/MDS	9,664.50	9.664.50		+
02-206441	Dental Supplies	Dental	Negotiated- SVP		uary-February			SB/MDS	151,400.00	151,400.00		
02-206441	Accountable Forsm No. 81	ACCTG.	Negotiated- CSE		uary-February			SB/MDS	54,000.00	54,000.00		
02-206441	Checkbooklet	Cashierin	Direct Contracting	lanı	uary-February	2019		SB/MDS	31,200.00	31,200.00		
02-206441	Copier Consummables	vanous Offices/ Coll./Unit	Direct Contracting						1,904,000.00			+
02-206441	Various Spareparts for Copier	Admin	Direct contracting		uary-February uary-February			SB/MDS SB/MDS	93,600.00	1,904,000.00		
02-206441	Official Receipts	Cashieri	Direct						400,000.00			
02-200441	Electronics Tools and Equipment	ng	Negotiated-	Janu	uary-February	2019		SB/MDS	101,500.00	400,000.00		+
02-206441	Fire Fighting Equipment	CET	SVP	Janu	uary-February	2019		SB/MDS	152,000,00	101,500.00		
02-206441	r regions Equipment	Planning	Shopping	January-February 2019 S				SB/MDS	153,000.00	153,000.00		

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(PAP)		End- User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notic e of Awar	Contract Signing	Funds	Total	MOOE	CO	ks (brief descri
06-206441	Food Laboratory Tools and Equipment	URO	Public Bidding					004400	4,344,200.00			uescii
00-200441	Gardening Tools	OKO	bidding	Jar	nuary to Marc	n 2019		SB/MDS	3,000.00		4,344,200.00	-
02-206441		Planning	Negotiated- SVP	Jan	nuary-Februar	y 2019		SB/MDS	5,000.00	3,000.00		
02-206441	Garments for Personnel Uniform	CSU/Mot orpool	Negotiated- SVP	Jan	nuary-Februar	v 2019		SB/MDS	184,000.00	184,000.00		
02-206441	Table Top Glass	SPMU	Negotiated- SVP				SB/MDS	10,000.00	10,000.00			
02-206441	Various Grocery Items	Various Office	Negotiated- SVP			-			16,260.00			
	Construction Supplies and Materials	PPGSU	Public Bidding (Short of		nuary to Marc			SB/MDS	3,184,487.00	16,260.00		
02-206441	World Map (as per sample)	LMS	Award) Negotiated-	11/15/2018	12/05/2018			GAA	8,000.00	3,184,487.00		
06-206441	Various I.T Consummables	Various Offices	SVP Fabric Bidding (Short of Award)	Jan 11/15/2018	12/05/2018	1 2019		SB/MDS GAA	3,241,022.00	8,000.00 3,241,022.00		
02-206441	Subscription, Turnitin	URO	Negotiated- SVP		uary to March	2019		SB/MDS	450,000.00	450,000.00		
06-206441	Various IT Equipment	Offices/	Bidding	Jan	uary to March	2019		SB/MDS	4,911,360.00		4,911,360.00	
06-206441	Various IT Equipment for Colleges	Various Colleges	Public Bidding	Tanada y a matem 2010			SB/MDS	3,069,500.00		3,069,500.00		
06-206441	IT PROJECTS, Cachebox	MISO	Negotiated- SVP	d-			SB/MDS	400,000.00		400,000.00		
06-206441	IT PROJECTS, Computer Systems Laboratory Package	MISO	Negotiated- SVP	d-			SB/MDS	782,000.00		782,000.00		
	IT PROJECTS, Fiber Optic Connection for Criminology Bldg and CCS	MISO	Negotiated- SVP				SB/MDS	330,000.00		330,000.00		

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(PAP)		End- User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notic e of Awar	Contract Signing	Funds	Total	MOOE	CO	ks (brief descri
06-206441	IT PROJECTS, Learning as-a-Service Full OpenEdX Learning Management System and Content Studio	MISO	Negotiated- SVP	Jan	uary to Marc			SB/MDS	771,000.00		771,000.00	
06-206441	IT PROJECTS, Modernization of Network Backbone - Phase 2	MISO	Public Bidding	Jani	uary to Marc	h 2019		SB/MDS	4,900,000.00		4,900,000.00	
06-206441	IT PROJECTS, Multimedia Package	MISO	Bidding	Jani	uary to Marc	h 2019		SB/MDS	1,535,000.00		1,535,000.00	
06-206441	IT PROJECTS, Turnstile Project - Phase	MISO	Bidding	Jani	uary to Maro	h 2019		SB/MDS	4,000,000.00		4,000,000.00	
06-206441	IT PROJECTS, Wifi Modernization for TSU Main Campus	MISO	Public Bidding				SB/MDS	4,200,000.00		4,200,000.00		
06-206441	SYSTEM UPGRADE, For Disbursement system and Prooflisting	MISO	Negotiated- SVP	Janu	uary to Marc	h 2019		SB/MDS	200,000.00		200,000.00	
06-206441	Scanner, High Speed	MISO	Negotiated- SVP				SB/MDS	75,000.00		75,000.00		
06-206441	Data Center UPS	MISO	Negotiated- SVP	Janu	ary to Marci	h 2019		SB/MDS	386,000.00		386,000.00	
	ITTools, Supplies and Accessories	Various Offices/ Coll./Unit	Public Bidding (Short of						1,718,024.00			
02-206441	Various Issued at Oscalina	S	Award)	12/19/2018	01/06/2019			GAA		1,718,024.00		
02-206441	Various Janitorial Supplies	PPGSU	Shopping	Janu	ary to March	h 2019		GAA	574,390.00	574,390.00		
02-206441	Laboratory Chemicals and Reagents	URO/CO S	Negotiated- SVP	Janu	ary to March	h 2019		GAA	772,133.00	772,133.00		
02-206441	Laboratory Equipment, Glasswares and Supplies	URO/CO S	Bidding (Short of Award)	Oct. to Dec. 20	18	Jan. 20)19	GAA	1,221,524.50	1,221,524.50		
06-206441	Liquid Chromatography	cos	Public Bidding	Janu	ary to March	n 2019		SB/MDS	4,500,000.00		4,500,000.00	
02-206441	CSC Memo Circulars	CRU	Direct Contracting				SB/MDS	670.00	670.00			
02-206441	Journals Subscription	Library	Negotiated- SVP	id-			SB/MDS	950,000.00	950,000.00			

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(PAP)		End-	Procurement	Ads / Post of	Sub / Open	Notic	Contract	Funds	Total	MOOE	CO	ks
		User		IAEB	of Bids	e of	Signing					(brief
	Medical Equipment	+	Public			Awar			1,949,500.00			descri
06-206441		MSU	Bidding	Janu	uary to Marci	h 2019		SB/MDS	1,040,000.00		1,949,500.00	
	Medical Supplies								471,039.00			
02-206441		MSU	Shopping	Janu	uary to Marci	h 2019		GAA		471,039.00		
	Various Medicines								456,000.00			
02-206441		MSU	Shopping	Janu	ary to March	h 2019		GAA		456,000.00		
	Newspaper and Magazines		Direct						30,000.00			
02-206441	subscription	Admin	Contracting	Janu	ary to March	h 2019		SB/MDS		30,000.00		
	Office Equipment	Offices/							3,859,025.00			
00.000444		Coll./Unit										
06-206441	Furniture and Fixtures	Various	Bidding Public	Janu	ary to March	h 2019		SB/MDS	4.474.500.00		3,859,025.00	
06-206441	Furniture and Fixtures	Offices	Bidding	Janu	ary to March	h 2019		SB/MDS	4,171,500.00		4,171,500.00	
	Office Printing Supplies	Various		0.0110	iary to marci			ODIMOO	102,600.00		4,171,000.00	
02-206441		Various Offices	Negotiated- SVP	lanu	ary to March	- 2010		CDAADC	,	100 000 00		
02-200441	Office Supplies	Various	Negotiated-	Janu	lary to Marcr	1 2019		SB/MDS	990,139.50	102,600.00		
02-206441	Cinico Cappinos	Offices	SVP	Janu	ary to March	h 2019		GAA	350,135.30	990,139.50		
	Sports Equipment		Negotiated-						25,000.00			
02-206441		Planning	SVP	Janu	ary to March	h 2019		SB/MDS		25,000.00		
06-206441	Personal Protective Equipment	PPGSU	Negotiated- SVP			0040		004400	203,200.00		000 000 00	
00-200441	Photographic Equipment	Various	Negotiated-	Janu	ary to March	1 2019		SB/MDS	420,000.00		203,200.00	
06-206441	Thotographic Equipment	Offices	SVP	Janu	ary to March	2019		SB/MDS	420,000.00		420,000.00	
	Purified Drinking Water		Direct	00110	any to march	. 2010		COMIDO	42,000.00		420,000.00	
06-206441		SPMU	Contracting	Janu	ary to March	2019		SB/MDS	,	42,000.00		
	Refill of Medical Oxygen	MSO/CO	Direct						10,700.00			
06-206441		Eng	Contracting	Janu	ary to March	2019		SB/MDS		10,700.00		
06.206444	Diesel for the repairs/maintenance of ger	PPGSU	Direct			00.0		00,000	10,000.00	40.000.00		
06-206441	Container Van for Incident Command Pos			Janu	ary to March	2019		SB/MDS	450,000,00	10,000.00		
06-206441	Container van for increent Command Pos	/CSU	SVP	Janu	ary to March	2019		SB/MDS	450,000.00	450,000.00		
	Biosafety Cabinet		Negotiated-	Janua		. 20.0		COMINGO	650,000.00	400,000.00		
06-206441		cos	SVP	Janu	ary to March	2019		SB/MDS	333,333,00	650,000.00		
	Safety and Occupational Products	Planning	Negotiated-		,				993,800.00			
06-206441		/CSU	SVP	Janu	ary to March	2019		GAA			993,800.00	

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		User		IAEB	of Bids	e of	Signing					(brief
	IT Softwares	+	Public			Awar			1,047,950.00			descri
			Bidding						1,047,930.00			
06-206441		ccs	(Short of Award)	Oct. to De	2010	la-	. 2019				4.047.050.00	
02-206441	Souvenir Items	ARO	Shopping		ary to March			GAA	61,400.00	C4 400 00	1,047,950.00	
02-206441	Medals and Plagues for Graduation	ARO	Shopping		ary to March			SB/MDS	153,000.00	61,400.00		
02-200441	Fabriacation of workstation Equipment	AINO		Janu	ary to Marcr	1 2019		SB/MDS		153,000.00		_
00 000444	abriadation of workstation Equipment	cos	Negotiated-						600,000.00			
06-206441	Food and Accommodation -UESO Plann		SVP	Janu	ary to March	2019		SB/MDS			600,000.00	
	Food and Accommodation -UESO Plann	1	Negotiated-						292,000.00			
02-206441	5	UESO	SVP	Janu	ary to March	2019		SB/MDS		292,000.00		
	Flower Corsage		Negotiated-						3,000.00			
02-206441		ARO	SVP	Janu	ary to March	2019		SB/MDS		3,000.00		
	Flower Lei, for graduation		Negotiated-						3,000.00			
02-206441		ARO	SVP	Janu	ary to March	2019		SB/MDS		3,000.00		
	Flower Arrangement -Stage Decoration		Negotiated-						15,000.00			
02-206441		ARO	SVP	Janu	ary to March	2019		SB/MDS		15,000.00		
	Flower Arrangement-Accreditation		Negotiated-						15,000.00			
02-206441		QAO	SVP	Janu	ary to March	2019		SB/MDS		15,000.00		
	Catering Services for Seminars- UESO				, , , , , , , , , , , , , , , , , , , ,			-	432,000.00	10,000.00		_
02-206441		UESO	Negotiated- SVP	lanu	and to March	2040		CDAIDO	102,000.00	422.000.00		
02-200441	Catering Services- Seminars/Trainings	0200		Janu	ary to March	2019		SB/MDS	275 000 00	432,000.00		
02-206441	Catering Oct vices - Oct initials, Trainings	UESO	Negotiated- SVP	lanu	any to March	2040		ODIMOO	375,000.00	275 000 00		
02-200441	Installation of Zebra Blinds- Accounting	0200		Janu	ary to March	2019		SB/MDS	30,000.00	375,000.00		
02-206441	modulation of Zoola Dillias- Accounting	ACCTG.	Negotiated- SVP						30,000.00			
02-206441	Installation of Blinds- Admin. Office	ACCTG.		Janu	ary to March	2019		SB/MDS	400,000,00	30,000.00		
00 000111	Installation of Blinds- Admin. Office	ACII	Negotiated-						100,000.00			
02-206441	Installation of Inside at CommodAND Donto	ASU	SVP	Janu	ary to March	2019		SB/MDS		100,000.00		
02-206441	Installation of Incident CommAND Posts	CSU	Negotiated- SVP		t- M	2040		000400	900,000.00	000 000 00		
02-200441	Installation of Vertical Blinds	000		Janua	ary to March	2019		SB/MDS	400.000.00	900,000.00		
02-206441	Installation of vertical billius	LIB.	Negotiated- SVP	1-		0040		00000	400,000.00	400 000 00		
02-200441	Drug Testing for Employees	LID.		Janua	ary to March	2019		SB/MDS	100 000 00	400,000.00		
00 206444	Lindy resulty for Employees	HRMDO	Negotiated- SVP						100,000.00			
02-206441		HRIVIDO	SVP	Janua	ary to March	2019		SB/MDS		100,000.00		

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	Janitorial Services		Public						4,100,000.00			ucacii
02-206441		HRMDO	Bidding	Jar	uary to Marc	h 2019		SB/MDS		4,100,000.00		
02-206441	Security Services	HRMDO	Public Bidding	Jan	uary to Marc	h 2019		SB/MDS	9,634,000.00	9,634,000.00		
02-206441	Materials-Adolescent Reproductive Semi	GAD	Negotiated- SVP	Jan	uary to Marci	h 2019		SB/MDS	4,000.00	4,000.00		
02-206441	Materials-Anti-Violence Against Women S	GAD	Negotiated- SVP	Jan	uary to Marci	n 2019		SB/MDS	4,000.00	4,000.00		
02-206441	Materials- Anti-Sexual Harassment Semin	GAD	Negotiated- SVP	Jan	uary to Marci	2019		SB/MDS	4,000.00	4,000.00		
02-206441	materials- Capability Building Seminar for Employees	GAD	Negotiated- SVP		uary to Marci			SB/MDS	200,000.00	200,000.00		\top
02-206441	materials- Capability Building Seminar for	GAD	Negotiated- SVP		uary to March			SB/MDS	20,000.00	20,000.00		
02-206441	Catering Services- Steambuilding of Student Publication	SDU	Negotiated- SVP		uary to March			SB/MDS	50,000.00	50,000.00		
02-206441	Catering Service- Inter College Press Col	SDU	Negotiated- SVP		uary to March			SB/MDS	100,000.00	100,000.00		
02-206441	Catering services-Cyber Crime Law Sem	SDU	Negotiated- SVP		uary to March			SB/MDS	30,000.00	30,000.00		
02-206441	Catering Services-ECO Camp	SDU	Negotiated- SVP		uary to March			SB/MDS	75,000.00	75,000.00		
02-206441	Materials- GAD Research/Colloquim	GAD	Negotiated- SVP		uary to March			SB/MDS	100,000.00	100,000.00		
02-206441	Materials Gad Research/In-House	GAD	Negotiated- SVP	Jan	uary to March	2019		SB/MDS	100,000.00	100,000.00		
02-206441	Materials- Gender and Sensitivity Orienta	GAD	Negotiated- SVP	Jan	uary to March	2019		SB/MDS	10,000.00	10,000.00		
02-206441	IEC Materials	GAD	Negotiated- SVP	Jan	uary to March	2019		SB/MDS	20,000.00	20,000.00		
02-206441	Materials- Magna Carta for Women Semi	GAD	Negotiated- SVP	Jani	uary to March	2019		SB/MDS	2,000.00	2,000.00		

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02-206441	Catering Service- Seminar/Trainings related to records	CRU	Negotiated- SVP	Jar	uary to Marci	h 2019	SB/MDS	200,000.00	200,000.00		
02-206441	Printing of Tarpaulin	GAD	Negotiated- SVP	Jar	uary to Marci	n 2019	SB/MDS	20,000.00	20,000.00		
02-206441	Souvenir Items-Seminars	GAD	Negotiated- SVP	Jar	uary to Marci	n 2019	SB/MDS	112,000.00	112,000.00		
02-206441	Materials-Buwan na Wika Celebration	PSWF	Negotiated- SVP	Jan	uary to March	n 2019	SB/MDS	37,625.00	37,625.00		
02-206441	Materials-Womens month Activity	PSWF	Negotiated- SVP	Jan	uary to March	n 2019	SB/MDS	50,000.00	50,000.00		
02-206441	Rental of Venue-Seminars/Trainings	UESO	Negotiated- SVP	Jan	uary to March	2019	SB/MDS	108,000.00	108,000.00		
02-206441	Rental of Sound System-Accrditation	QAO	Negotiated- SVP	Jan	uary to March	2019	SB/MDS	20,000.00	20,000.00		
02-206441	Disposal of Septic Tank	PPGSU	Negotiated- SVP	Jan	uary to March	2019	SB/MDS	450,000.00	450,000.00		
02-206441	Repairs and Maintenance-unanticipated breakdown	PPGSU	Negotiated- SVP	Jan	uary to March	2019	SB/MDS	300,000.00	300,000.00		
02-206441	Termite Treatment	PPGSU	Negotiated- SVP	Jan	uary to March	2019	SB/MDS	600,000.00	600,000.00		
02-206441	Catering Services-various seminars	COEd	Negotiated- SVP	Jan	uary to March	2019	SB/MDS	100,000.00	100,000.00		
02-206441	Accomodation and Food-University Plann	CASS	Negotiated- SVP	Jan	uary to March	2019	SB/MDS	902,179.00	902,179.00		
02-206441	Subscription of Library manager support	Library	Negotiated- SVP	Jan	uary to March	2019	SB/MDS	105,000.00	105,000.00		
02-206441	Tailoring of curtains, COEd Deans/Accre	COEd	Negotiated- SVP	Jan	uary to March	2019	SB/MDS	100,000.00	100,000.00		
02-206441	Diesel and Gasoline consumption	Admin	Direct Contracting	Jan	uary to March	2019	SB/MDS	406,875.00	406,875.00		

Code	Procurement Program / Project	PMO/	Mode of		Source of		Estimated Budget (PhP)		Rema
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02-206441	Rental of Airconditioning Bus-TSUFPU	OUP	Negotiated- SVP	March, 2018	SB/MDS	500,000.00	500,000.00		
02-206441	Rental of Airconditioning Bus-NASA	OUP	Negotiated- SVP	March, 2018	SB/MDS	100,000.00	100,000.00		
2019-01-003	Various Sports Materials	SDMU	Small Value	1-Jan-19	SB/MDS	21,786.50	21,786.50		
	ACU Materials	Cashieri ng	Small Value	1-Jan-19	SB/MDS	2,000.00	2,000.00		
	Various supplies and materials	SAS	Small Value	1-Jan-19	SB/MDS	17,058.00	17,058.00		
2019-01-016	Electrical Materials for CCTV	CSU	Small Value	1-Jan-19	SB/MDS	1,585.00	1,585.00		
2019-01-020	Office Supplies	ng	Shopping	1-Jan-19	SB/MDS	820.00	820.00		
2019-01-021	Electrical Materials for CCTV	CSU	Small Value	1-Jan-19	SB/MDS	6,600.00	6,600.00		\top
2019-01-022	Automotive Spareparts	ol	Small Value	1-Jan-19	SB/MDS	6,500.00	6,500.00		
2019-01-026	Office Supplies	TDTCO	Shopping	1-Jan-19	SB/MDS	6,100.00	6,100.00		
2019-01-027	Picture Frame	PROC	Small Value	1-Jan-19	SB/MDS	600.00	600.00		
2019-01-028	Various Construction Materials	FDMO	Small Value	1-Jan-19	SB/MDS	5,600.00	5,600.00		
2019-01-029	Office Supplies	VPILEA	Shopping	January-February 2019	SB/MDS	560.00	560.00		
2019-01-031	Various Hardware Materials	FDMO	Small Value	January-February 2019	SB/MDS	23,840.00	23,840.00		
2019-01-032	Various Hardware Materials	FDMO	Small Value	January-February 2019	SB/MDS	3,500.00	3,500.00		
2019-021	Rental of Elf Truck	COED	Small Value	January-February 2019	SB/MDS	15,000.00	15,000.00		
2019-022	Rental of Six Wheeler Flatbed	CET	Small Value	January-February 2019	SB/MDS	150,000.00	150,000.00		
2019-025	Rental of Sound System	VPILEA	Small Value	January-February 2019	SB/MDS	10,000.00	10,000.00		
2019-027	Hauling Services	FDMO	Small Value	January-February 2019	SB/MDS	44,000.00	44,000.00		
2019-02-033	Padlock and doorknob	COEd	Small Value	February -March 2019	SB/MDS	75,373.65	75,373.65		
	Various IR Consummables	SDU	Shopping	February -March 2019	SB/MDS	7,000.00	7,000.00		
	Various Office Supplies	SDU	Shopping	February -March 2019	SB/MDS	2,750.00	2,750.00		
	Various Office Supplies	SAS	Shopping	February -March 2019	SB/MDS	143,986.50	143,986.50		
2019-02-036	Various Office Supplies	SAS	Direct Contracting	February -March 2019	SB/MDS	50.00	50.00		

Code	Procurement Program / Project	PMO/	Mode of		Source of	f	Estimated Budget (PhP)	Rema
(PAP)		End-	Procurement	Ads / Post of Sub / Open Notic Contrac		Total	MOOE	CO	ks
		User		IAEB of Bids e of Signing	3				(brief
2019-02-036	Various Office Supplies	SAS	Small Value	February -March 2019	SB/MDS	196,433.00	196,433.00		descri
	Hardware Supplies and Materials for				1	32,230.00	100,100.00		_
2019-02-037	Solar Panel	URO	Small Value	February -March 2019	SB/MDS		32,230.00		
2019-02-043	Plastic Flowers	SAS	Small Value	February -March 2019	SB/MDS	1,250.00	1,250.00		
2019-02-044	Trophies	SAS	Small Value	February -March 2019	SB/MDS	1,500.00	1,500.00		
2019-02-045	Water Dispenser	SAS	Small Value	February -March 2019	SB/MDS	12,000.00	12,000.00		_
2019-02-046	Name Stand	ARO	Small Value	February -March 2019	SB/MDS	20,000.00	20,000.00		
2019-02-049	IT Equipment	PSWF	Small Value	February -March 2019	SB/MDS	10,680.00	10,680.00		_
2019-02-050	Construction Supplies	FDMO	Small Value	February -March 2019	SB/MDS	19,500.00	19,500.00		_
2019-02-051	Various Hardware Materials for Solar	URO	Small Value	February -March 2019	SB/MDS	10,300.00	10,300.00		_
2019-02-054	Various PVC	PPO	Small Value	February -March 2019	SB/MDS	3,044.00	3,044.00		_
2019-02-059	PVC Board and Sensor	FDMO	Small Value	February -March 2019	SB/MDS	5,000.00	5,000.00		_
2019-02-060	Aluminum Stairnosing	COS	Small Value	February -March 2019	SB/MDS	21,000.00	21,000.00		_
2019-02-062	Trash Bin	COS	Small Value	February -March 2019	SB/MDS	12,000.00	12,000.00		_
2019-02-065	Computer Printer	PROC	Small Value	February -March 2019	SB/MDS	8,400.00	8,400.00		
2019-02-067	Hardware supplies and materials	COS	Small Value	February -March 2019	SB/MDS	6,280.00	6,280.00		
2019-02-068	Computer Operating System	FDMO	Small Value	February -March 2019	SB/MDS	88,000.00	88,000.00		
2019-02-069	Exhaust Fan	URO	Small Value	February -March 2019	SB/MDS	18,000.00	18,000.00		
2019-02-070	Various It and Photographic Equipment	UESO	Small Value	February -March 2019	SB/MDS	242,475.00	242,475.00		
2019-02-071	Construction Supplies	SDMU	Small Value	February -March 2019	SB/MDS	18,100.00	18,100.00		
2019-02-072	Office Table	UESO	Small Value	February -March 2019	SB/MDS	15,000.00	15,000.00		
2019-02-073	Cement Mortar	FDMO	Small Value	February -March 2019	SB/MDS	7,575.00	7,575.00		
2019-02-074	Office Supplies	ACCTG	Small Value	February -March 2019	SB/MDS	23,520.00	23,520.00	,	+
2019-02-075	Welding Machine	FDMO	Small Value	February -March 2019	SB/MDS	21,000.00	21,000.00		\top
2019-02-076	Vaarious Supplies and materials	SAS	Small Value	February -March 2019	SB/MDS	2,740.00	2,740.00		\top
2019-02-077	Various Supplies and Materials	SAS	Small Value	February -March 2019	SB/MDS	62,325.00	62,325.00		_
2019-02-078	IT Cinsummables	ARO	Small Value	February -March 2019	SB/MDS	49,500.00	49,500.00		_
2019-02-079	IT Equipment and Accessories	URO	Small Value	February -March 2019	SB/MDS	133,620.00	133,620.00		
2018-028	Repair and Maintenance of CCTV	URO	Small Value	February -March 2019	SB/MDS	10,000.00	10,000.00		
	Reloading of Easy Trip	Motorpo	Direct			60,000.00			
2018-029	D	ol	Contracting	February -March 2019	SB/MDS		60,000.00		
2018-030	Rental of Truck with cane	URO	Small Value	February -March 2019	SB/MDS	15,000.00	15,000.00		

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(PAP)		End-	Procurement	Ads / Post of			Contract	Funds	Total	MOOE	CO	ks
		User		IAEB	of Bids	e of Awar	Signing					(brief
2018-031	Rental of Sound System	SAS	Small Value	Fe	bruary -Mar			SB/MDS	15,000.00	15,000.00		desci
2018-032	Tailoring of SASH	SAS	Small Value	Fe	bruary -Mar	ch 2019		SB/MDS	1,500.00	1,500.00		
2018-035	Reloading of Easy Trip	ol	Small Value	Fe	bruary -Mar	ch 2019		SB/MDS	45,000.00	45,000.00		
2018-037	Catering Services	SAS	Small Value	Fe	bruary -Mar	ch 2019		SB/MDS	65,000.00	65,000.00		
	Installation of Electric Meter								789,381.40			
2018-040		FDMO	Small Value	Fei	bruary -Mar	ch 2019		SB/MDS		789,381.40		
2018-041	Installation of Venetian Blinds	COA	Small Value	Fei	bruary -Mar	ch 2019		SB/MDS	65,000.00	65,000.00		
2018-042	Rental of Sound System	SAS	Small Value	Fei	bruary -Mar	ch 2019		SB/MDS	20,000.00	20,000.00		
2018-044	Washinng Services for Curtains of Gym	FDMO	Small Value	Fei	bruary -Mar	ch 2019		SB/MDS	10,000.00	10,000.00		
2018-045	Cutting and Trimming of Trees	FDMO	Small Value	Fel	bruary -Mar	ah 2019		SB/MDS	49,382.75	49,382.75		
	Various Headures Medials	FDMO							4,220.00			
	Various Hardware Matrials	FDMO	Shopping	Fel	bruary -Mar	ch 2019		SB/MDS		4,220.00		_
2019-03-086	ACU Materials	FDMO	Shopping	Fel	bruary -Mar	ch 2019		SB/MDS	2,850.00	2,850.00		
2019-03-087	Medicines	MSO	Shopping	Feb	oruary -Mar	ah 2019		SB/MDS	62,950.00	62,950.00		
2019-03-091	IT Consummables and Office Supplies	COS	Shopping	Feb	oruary -Mar	ch 2019		SB/MDS	8,640.00	8,640.00		
2019-03-092	Office Supplies	CRO	Shopping	Feb	oruary -Mar	ch 2019		SB/MDS	3,000.00	3,000.00		
2019-03-093	Hardware Supplies	MISO	Shopping	Feb	oruary -Mar	ch 2019		SB/MDS	16,500.00	16,500.00		
2019-03-094	Various Supplies and Materials	SAS	g	Feb	oruary -Man	ch 2019		SB/MDS	67,650.00	67,650.00		
	Various Supplies and Materials								165,733.00			
		040	SVP/Shoppin									
2019-03-095	Hardware Cupplies	SAS	g/Direct		oruary -Man			SB/MDS	4,000,00	165,733.00		
	Hardware Supplies	SDMU	Shopping		oruary -Man			SB/MDS	4,000.00	4,000.00		
	IT Accessories	CSU	Small Value		oruary -Man			SB/MDS	21,000.00	21,000.00		
2019-03-103		SDMU	Small Value		oruary -Man			SB/MDS	23,060.00	23,060.00		
	LPG Gasul	CBA	Small Value		oruary -Man			SB/MDS	18,600.00	18,600.00		
	Office Equipment	GAD	Small Value		oruary -Mar			SB/MDS	11,500.00	11,500.00		
	Hardware Supplies	FDMO	Shopping	Feb	ruary -Mar	sh 2019		SB/MDS	13,500.00	13,500.00		
	IT Equipment and Accessories	Sec.	Small Value	Feb	ruary -Mar	ch 2019		SB/MDS	716,450.00		716,450.00	
	IT Equipment	CCS	Small Value	Feb	ruary -Mar	sh 2019		SB/MDS	110,000.00		110,000.00	
	Hardware Supplies	FDMO	Shopping	Feb	ruary -Mar	sh 2019		SB/MDS	265,750.00	265,750.00		
	Hardware Supplies	FDMO	Shopping	Feb	ruary -Mar	sh 2019		SB/MDS	73,290.00	73,290.00		
019-03-119	Hardware Supplies	FDMO	Shopping	Feb	ruary -Mar	sh 2019		SB/MDS	77,195.00	77,195.00		

Code	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhF	P)	Remar
(PAP)		End-	Procurement	Ads / Post of				Funds	Total	MOOE	CO	ks
		User		IAEB	of Bids		Signing					(brief
2019-03-120	IT Equipment	FDMO	Small Value	Fe	bruary -Ma	Awar arch 2019		SB/MDS	12,000.00	12,000.00		descri
2019-03-122	Hardware Supplies	COA	Shopping	Fe	bruary -Ma	arch 2019		SB/MDS	255.00	255.00		
2019-03-124	Hardware Supplies	URO	Shopping	Fe	bruary -Ma	arch 2019		SB/MDS	88,890.00	88,890.00		
2019-03-125	Hardware Supplies	FDMO	Shopping	Fe	bruary -Ma	aroh 2019		SB/MDS	66,125.00	66,125.00		
	Various Supplies and Materials	Ī	SVP/Shoppin						11,900.00			
2019-03-126		URO	g	Fe	bruary -Ma	arch 2019		SB/MDS		11,900.00		
	Hardware Supplies	FDMO	Shopping	Fe	bruary -Ma	arch 2019		SB/MDS	5,000.00	5,000.00		
	IT Consummables /Office Supplies	COEd	Shopping	Fe	bruary -Ma	arch 2019		SB/MDS	20,250.00	20,250.00		
2019-03-132	Nylon Ropes	SDMU	Small Value	Fe	bruary -Ma	arch 2019		SB/MDS	30,000.00	30,000.00		
2019-03-133	Hardware Supplies	FDMO	Shopping	Fe	bruary -Ma	arch 2019		SB/MDS	249,000.00	249,000.00		
2019-03-135	IT and Office Equipment	CCJE	Bidding/SVP	Fe	bruary -Ma	arch 2019		SB/MDS	1,357,750.00	1,357,750.00		
2019-03-137	Various Supplies and Materials	URO	Р	Fe	bruary -Ma	arch 2019		SB/MDS	1,544,150.00	1,544,150.00		
	Server License Subscription		Direct						73,797.00	.,,,		
2019-048		MISO	Contracting	Fei	bruary -Ma	arch 2019		SB/MDS		73,797.00		
0040.050	Network Infrastructure Subscription	MICO	Direct						772,200.00			
2019-052	Turnitin Anti-Plagirism Sotware	MISO	Contracting Direct	Fel	oruary -Ma	arch 2019		SB/MDS	404.000.40	772,200.00		
2019-053	Turniun Anti-Plaginsm Sotware	URO	Contracting	Fel	oruary -Ma	arch 2019		SB/MDS	481,609.13	481,609.13		
2019-056	Repair and Check up of Gen set	FDMO	Small Value	Fel	oruary -Ma	arch 2019		SB/MDS	16,000.00	16,000.00		
	Change and Tappin of Water Meter		Direct						101,721.00			
2019-058		FDMO	Contracting	Fet	oruary -Ma	arch 2019		SB/MDS		101,721.00		
2019-059	Polo Shirts	UESO	Small Value	Feb	oruary -Ma	arch 2019		SB/MDS	17,500.00	17,500.00		
2019-060	Rental of Sound System	SDMU	Small Value	Feb	oruary -Ma	arch 2019		SB/MDS	110,000.00	110,000.00		
2019-062	Fabriacation of Invitation for Intrams	SAS	Small Value	Feb	oruary -Ma	arch 2019		SB/MDS	9,000.00	9,000.00		
2019-063	Preparation of animated logo for intrams	SDMU	Small Value	Feb	ruary -Ma	arch 2019		SB/MDS	45,000.00	45,000.00		
2019-064	Catering Services	CET	Small Value	Feb	ruary -Ma	arch 2019		SB/MDS	90,000.00	90,000.00		
2019-065	Rental of Venue	SDMU	Small Value	Feb	ruary -Ma	arch 2019		SB/MDS	10,000.00	10,000.00		
2019-066	Catering Services	SDMU	Small Value		ruary -Ma			SB/MDS	121,975.00	121,975.00		
2019-067	Tailoring og Sash for Intrams	SAS	Small Value	Feb	ruary -Ma	arch 2019		SB/MDS	2,400.00	2,400.00		
2019-068	Repair and Check up of ACU Lucinda	FDMO	Small Value		ruary -Ma			SB/MDS	346,600.00	346,600.00		
2019-069	Replacement of Damaged Gutter	FDMO	Small Value		ruary -Ma			SB/MDS	600.00	600.00		
2019-070	Rental of Sound System	TDTCO	Small Value	Feb	ruary -Ma	roh 2019		SB/MDS	20,000.00	20,000.00		

Code	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Rema
(PAP)		End- User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notic e of Awar	Contract Signing	Funds	Total	MOOE	СО	ks (brie
2019-071	Baloon Towe: labor and materials	TDTCO	Small Value	Fe	bruary -Marci			SB/MDS	4,000.00	4,000.00		desc
2019-072	Rental of Sound System	CET	Small Value	Fe	bruary -Marcl	n 2019		SB/MDS	20,000.00	20,000.00		\vdash
									-			0
	TOTAL SB/MDS								105,915,743.54	57,440,258.54	48,475,485.00	0
(GOODS AND SERVICES (TF)											
06-308603	Vaiorus IT Equipment	Various Offices	SVP	Jan	uary to Marc	h 2019		TF	77,200.00		77,200.00	
02-308603	Assorted Plants	NSTP	Negotiated- SVP	Jan	uary to Marc	h 2019		TF	50,000.00	50,000.00		
02-308603	Construction Supplies and Materials	PCCA	Shopping	Jan	uary to Marc	h 2019		TF	8,000.00	8,000.00		
02-308603	Appliances	СТСС	Negotiated- SVP	Jan	uary to Marc	h 2019		TF	2,000.00	2,000.00		
02-308603	Audio Visual Accessories and Suppliers	СТСС	Negotiated- SVP	January to March 2019				TF	1,000.00	1,000.00		
02-308603	Beauty Products	PCCA	Negotiated- SVP	January to March 2019 January to March 2019				TF	12,600.00	12,600.00		
02-308603	Tailoring of Customes for Performing Arts	PCCA	Negotiated- SVP	Jan	uary to Marci	n 2019		TF	316,000.00	316,000.00		
02-308603	Tailoring of Institutional Jackets	PCCA	Negotiated- SVP	Jan	uary to March	2019		TF	75,000.00	75,000.00		
02-308603	Shoes for men and women, Performing A	PCCA	Negotiated- SVP	Jan	uary to March	2019		TF	28,800.00	28,800.00		
02-308603	Furniture and Fixtures	SDMO	Negotiated- SVP	Jan	uary to March	2019		TF	46,000.00	46,000.00		
02-308603	T-Shirt for Intrams	SDMO	Negotiated- SVP	Jan	uary to March	2019		TF	125,000.00	125,000.00		
02-308603	T-shirt Institutional	PCCA	Negotiated- SVP	Jan	uary to March	2019		TF	52,500.00	52,500.00		
02-308603	IT Consummables	PCCA	Shopping	Jan	uary to March	2019		TF	156,200.00	156,200.00		
02-308603	Medical Supplies	SDMO	Shopping	Jan	uary to March	2019		TF	8,000.00	8,000.00		
02-308603	Office Equipment		Shopping	Jan	uary to March	2019		TF	7,500.00	7,500.00		
02-308603	Customized Folder-Testing	CTCC	Negotiated- SVP				TF	600,000.00	600,000.00			
02-308603	Sports Equipment	SDMO	Negotiated- SVP	Jani	uary to March	2019		TF	342,200.00	342,200.00		

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(PAP)		End- User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notic e of Awar		Funds	Total	MOOE	CO	ks (brie desc
02-308603	Sports Supplies and Accessories	SDMO	Negotiated- SVP	Jar	nuary to Marc			TF	28,000.00	28,000.00		- Grand
02-308603	Shoes for SCUFAR	SDMO	Negotiated- SVP	Jar	nuary to Marc	h 2019		TF	12,000.00	12,000.00		
02-308603	Medals and Trophies- SCUAA, Intrams	SDMO	Negotiated- SVP	Jar	nuary to Marc	h 2019		TF	95,500.00	95,500.00		
02-308603	Travelling Bag- Institutional	& Arts	Negotiated- SVP	Jar	nuary to Marc	h 2019		TF	69,000.00	69,000.00		
02-308603	Installation of Venetian Blinds	SDMO	Negotiated- SVP	Jar	nuary to Marc	h 2019		TF	6,000.00	6,000.00		
02-308603	Rental of Sound System		Negotiated- SVP	Jar	nuary to Marc	h 2019		TF	5,000.00	5,000.00		
02-308603	Fabrication of Hurdles	SDMO	Negotiated- SVP	Jar	nuary to Marc	h 2019		TF	35,000.00	35,000.00		
02-308603	Fabrication of Ladder	SDMO	Negotiated- SVP	January to March 2019				TF	10,000.00	10,000.00		
02-308603	Flag Stic for ROTC	NSTP	Negotiated- SVP	January to March 2019 January to March 2019				TF	1,800.00	1,800.00		
02-308603	Office Supplies	Various Offices	Negotiated- SVP	January to March 2019 January to March 2019				TF	104,716.68	104,716.68		
02-308603	Garments for ROTC	NSTP	Negotiated- SVP	Jan	nuary to Marc	h 2019		TF	48,000.00	48,000.00		
02-308603	Saber Sword, ROTC	NSTP	Negotiated- SVP	Jan	nuary to Marc	h 2019		TF	4,200.00	4,200.00		
02-308603	Rental of Bus/Van for PCCA	Culture & Arts	Negotiated- SVP	Jan	nuary to Marc	h 2019		TF	30,000.00	30,000.00		
	TOTAL GOODS AND SERVICES (TF)								2,357,216.68	2,280,016.68	77,200.00	
(GOODS AND SERVICES (OIAS)											
	Copier Consummables		Division					7,000.00				
02-207512		OIAS	Direct Contracting	g January to March 2019			OIAS		7,000.00			
02-207512	IT Consummables	OIAS	Shopping					OIAS	40,700.00	40,700.00		
02-207512	Office Supplies	OIAS	Shopping				OIAS	3,270.00	3,270.00			
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Code	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remar
(PAP)		End-	Procurement	Ads / Post of		Notic	Contract	Funds	Total	MOOE	CO	ks
		User		IAEB	of Bids	e of Awar	Signing					(brief
	TOTAL GOODS AND SERVICES (OIAS)					AWdl			50,970.00	50,970.00		descri
	GOODS AND SERVICES (HOTEL)								00 000 00 I			
02-207512	Diesel and Gasoline consumption	Hotel	Direct Contracting	Jan	uary to March	h 2019		HTL	60,000.00	60,000.00		
02-207512	Maintenance Service-Hotel Elevator	hotel	Direct Contracting	Jan	uary to March	h 2019		HTL	16,609.80	16,609.80		
	Food Laboratory and Equipment		Negotiated-						80,000.00			
02-207512	rood caboratory and Equipment	Hotel	SVP	Jan	uary to March	h 2019		HTL		80,000.00		
02-207512	Refill of Gasul	Hotel	irect Contractir	Jan	uary to March	n 2019		HTL	28,000.00	28,000.00		
02-207512	Chemical for Swimming pool	Hotel	Negotiated- SVP	Jan	uary to March	n 2019		HTL	76,500.00	76,500.00		
02-207512	Oil, for Generator engine	Hotel	Negotiated- SVP		uary to March				25,000.00			
02-207512	Grocery Items	110101	Negotiated-	Jan	uary to Marci	12019		HTL	131,500.00	25,000.00		-
02-207512	Court of the court	Hotel	SVP	Jan	uary to March	2019		HTL	131,300.00	131,500.00		
02-207512	Hardware Supplies and Materiasl	Hotel	Shopping	Jan	uary to March	2019		HTL	67,600.00	67,600.00		
02-207512	IT Consummables	Hotel	Shopping	Jan	uary to March	2019		HTL	62,504.00	62,504.00		
02-207512	Janitorial Equipment	Hotel	Negotiated- SVP	Jan	uary to March	2019		HTL	16,000.00	16,000.00		
02-207512	Janiatorial supplies	Hotel	Shopping	Jan	uary to March	2019		HTL	140,400.00	140,400.00		
02-207512	Office Equipment	Hotel	Negotiated- SVP	Jan	uary to March	2019		HTL	692,000.00	692,000.00		
02-207512	Office Supplies	Hotel	Shopping	Jan	uary to March	2019		HTL	500.00	500.00		
02-207512	Personalized Hygiene Kit	Hotel	Negotiated- SVP	Jan	uary to March	2019		HTL	180,000.00	180,000.00		
02-207512	Sports Materials and Equipment	Hotel	Negotiated- SVP	Jan	uary to March	2019		HTL	90,000.00	90,000.00		
02-207512	Various IT Equipment	Hotel	Negotiated- SVP	Jan	uary to March	2019		HTL	172,640.00	172,640.00		
02-207512	Installation of Door Access	Hotel	Negotiated- SVP				HTL	620,050.00	620,050.00			
02-207512	Subscription , Cignal	Hotel	irect Contractir	Jan	uary to March	2019		HTL	60,000.00	60,000.00		
02-207512	Newspaper Subscirption	Hotel	irect Contractir	Jan	uary to March	2019		HTL	2,281.25	2,281.25		

Code	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remar
(PAP)		End-	Procurement	Ads / Post of				Funds	Total	MOOE	CO	ks
		User		IAEB	of Bids	e of Awar	Signing					(brief descri
	Tailoring of Chair and table cover	Herei	Negotiated-						115,000.00			uesui
02-207512		Hotel	SVP	Jar	nuary to Marc	th 2019		HTL		115,000.00		
2019-026	Repair of TSU Swimming Pool	Hotel	Small Value	Jar	nuary to Marc	h 2019		HTL	311,744.00	311,744.00		
2019-034	Rental of Sound System	Hotel	Small Value	Jar	nuary to Marc	h 2019		HTL	11,500.00	11,500.00		
2019-046	Upgrading of Internet Subscription	Hotel	Small Value	Jar	uary to Marc	h 2019		HTL	174,000.00	174,000.00		
2019-03-138	Sound System	Hotel	Small Value	Jar	nuary to Marc	h 2019		HTL	825,000.00	825,000.00		
	TOTAL GOODS AND SERVICES (HOTEL)								3,958,829.05	3,958,829.05		
	GOODS AND SERVICES (BC)											
	Book Printing Supplies		Negotiated-					DO.	387,000.00			\neg
02-207512		BASO	SVP	Jan	uary to Marc	h 2019		BC		387,000.00		
02-207512	Bags, Customized	BASO	Negotiated- SVP	January to March 2019 January to March 2019				BC	11,000.00	11,000.00		
	Copier Consummables		Direct					BC	1,041,100.00			
02-207512		BASO	Contracting	Jan	uary to Marc	h 2019		ВС		1,041,100.00		
02-207512	Garments for Sale	BASO	Public Bidding	Jan	uary to Marc	h 2019		BC	9,270,000.00	9,270,000.00		
02-207512	Grocery Items	BASO	Negotiated- SVP	Jan	uary to Marc	h 2019		BC	150.00	150.00		
02-207512	Hardware Materials	BASO	Shopping	Jan	uary to Marc	h 2019		BC	6,250.00	6,250.00		
02-207512	Heat Press Materials	BASO	Shopping	Jan	uary to Marc	h 2019		BC ,	40,250.00	40,250.00		
02-207512	ID Printing Matrials	BASO	Shopping	Jan	uary to Marc	h 2019		BC	361,000.00	361,000.00		
02-207512	Various IT consummables	BASO	Shopping	Jan	uary to Marc	h 2019		BC	95,826.40	95,826.40		
02-207512	Janitorial Supplies	BASO	Shopping	Jan	uary to Marci	h 2019		BC	13,235.00	13,235.00		
	Lanyard for Sale		Negotiated-				200	650,000.00				
02-207512		BASO	SVP	January to March 2019			BC		650,000.00			
	Lambal for graduation		Bidding (Short of	oundary to major 2010				BC	3,150,000.00			
02-207512		BASO	Award)	January to March 2019						3,150,000.00		

Code	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Rema
(PAP)		End- User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notic e of Awar	Contract Signing	Funds	Total	MOOE	CO	ks (brie desc
02-207512	Repair of Returned Tshirts	BASO	Negotiated- SVP	Jar	nuary to Marc			вс	15,000.00	15,000.00		uesc
02-207512	Medical Supplies	BASO	Shopping	Jar	uary to Marc	h 2019		BC	11,800.00	11,800.00		
06-207512	Office Equipment	BASO	Shopping	Jar	uary to Marc	h 2019		BC	240,000.00		240,000.00	
02-207512	Office Supplies	BASO	Shopping	Jar	uary to Marci	h 2019		BC	380,600.00	380,600.00		
02-207512	Packaging Materials	BASO	Shopping	Jar	uary to Marci	h 2019		BC	185,750.00	185,750.00		
02-207512	TSU Logo	BASO	Negotiated- SVP	Jan	uary to Marci	h 2019		вс	500,000.00	500,000.00		
02-207512	Photo printing Materials	BASO	Shopping	Jan	uary to March	h 2019		BC	21,500.00	21,500.00		
02-207512	TSU Pin	BASO	Negotiated- SVP	Jan	uary to Marci	h 2019		ВС	300,000.00	300,000.00		
02-207512	Souvenir Items for Sale	BASO	Negotiated- SVP	Jan	uary to Marci	h 2019		BC	400,000.00	400,000.00		
02-207512	Ink for Tarpaulin	BASO	Shopping		uary to March			BC	85,000.00	85,000.00		
02-207512	Printing Materials for Tarpaulin	BASO	Shopping		uary to March			BC	182,200.00	182,200.00		
02-207512	Supplies and Materials for Yearbook	BASO	Shopping	Jan	uary to March	h 2019		BC	422,790.00	422,790.00		
02-207512	IT Equipment	BASO	Shopping	Jan	uary to March	h 2019		BC	88,240.00	88,240.00		
02-207512	Photography Services	BASO	Public Bidding	Jan	uary to March	h 2019		BC	2,500,000.00	2,500,000.00		
02-207512	Repair of Camera	BASO	Negotiated- SVP	Jan	uary to March	n 2019		вс	10,000.00	10,000.00		
2019-01-024	Tarpauline Materials	BASO	Small Value	Jan	uary to March	n 2019		BC	2,200.00	2,200.00		
2019-03-088	Grocery Items and Office Supplies	BASO	Shopping	Jan	uary to March	n 2019		BC	15,600.00	15,600.00		
2019-03-089	Various Office Supplies	BASO	Shopping	Jan	uary to March	2019		вс	75,904.00	75,904.00		
2019-03-109	First Aid Kit Supplies	BASO	Shopping	Jan	uary to March	2019		ВС	15,000.00	15,000.00		
010-00-121	Janitorial Supplies	BASO	Shopping	Jan	uary to March	2019		BC	4,560.00	4,560.00		
2019-03-123	IT Equipment	BASO	Small Value	Jan	uary to March	2019		BC	419,000.00	419,000.00		
2019-03-130	Office Supplies	BASO	Shopping	Jan	uary to March	2019		BC	2,600.00	2,600.00		
2019-03-134	Tarpauline Supplies	BASO	Shopping	Jan	uary to March	2019		BC	39,000.00	39,000.00		
	TOTAL BC FUND								20,942,555.40	20,702,555.40	240,000.00	

Code	Procurement Program / Project	PMO/	Mode of				Source of	E	Estimated Budget (PhP)		Rema
(PAP)		End- User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notic e of Awar	Funds	Total	MOOE	СО	ks (brie desc
	SUB TOTAL 1ST QTR INFRASTRUCT	URE PRO	JECTS					84,225,345.52	-	84,225,345.52	
	SUB TOTAL 1ST Qtr GOODS & SERVI	CES						133,225,314.67	84,432,629.67	48,792,685.00	
2ND Qua	arter										
	INFRASTRUCTURE PROJECTS (sb/m	ds)					 				
06-206441	Repainting of Exterior Wall, Concrete Fascia Board, Plant Box and Window Farme, Replacement of Rood Eaves, Repair and Reapinting of Roof- CPA Bldg.	IMO	Public Bidding (Short of Award	Ą	April to June 2	019	SB	2,500,000.00		2,500,000.00	
06-206441	Repainting of Exterior Wall, Concrete Fascia Board, Plant Box and Window Farme, Replacement of Rood Eaves, Repair and Reapinting of Roof- CBA Bldg.	IMO	Public Bidding (Short of Award	A	April to June 2	019	SB	5,000,000.00		5,000,000.00	
06-206441	Replacement of Roofing and Roof Eaves, Repainting of Exterior Wall, Replacement of Ceiling at Laboratory School Bldg.	CCJE	Public Bidding (Short of Award	A	April to June 2	019	SB	3,500,000.00		3,500,000.00	
06-206441	Vertical Gardens for NSTP	NSTP	Negotiated- SVP	Д	April to June 2	019	SB	600,000.00		600,000.00	
06-206441	Construction of CR for Students (CET Bldg.), Partition Wall for EB Rooms (CET); Repainting f Former CCS Bldg and Replacement of Signage	CET/CC	Public Bidding	A	pril to June 2	019	SB	1,370,000.00		1,370,000.00	
06-206441	Repair of Roof and Comfort Rooms of COS Bldg.	cos	Public Bidding		pril to June 2		SB	1,000,000.00		1,000,000.00	
06-206441	Refurbishment of Vacant Area at JVY Library	Library	Public Bidding	А	pril to June 2	019	SB	1,500,000.00		1,500,000.00	
06-206441	Constuction of discussion rooms, computer rooms	Library	Public Bidding	А	pril to June 2	019	SB	1,000,000.00		1,000,000.00	

Code	Procurement Program / Project	PMO/	Mode of				Source of		Estimated Budget (PhP)		Rema
(PAP)		End- User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notic e of Awar	Funds	Total	MOOE	CO	ks (brief descri
06-206441	Construction of Cubicles at the SA Office, Conversion of 501 & 502 to big lecture hall at the CCS Bldg.	SAS/CC S	Public Bidding	,	April to June 2	2019	SB	1,000,000.00		1,000,000.00	
06-206441	Installation of RFID Security at the Library	Library	Public Bidding	,	April to June 2	2019	SB	2,000,000.00		2,000,000.00	
Infra 011- 04-2019	Rehabilitation of Fence at Lucinda Campus	FDMO	Public Bidding	,	April to June 2	2019	SB	12,000,000.00		12,000,000.00	
06-206441	Refurbishment of Fourth Floor Level of College of Law Building	FDMO	Public Bidding	,	April to June 2	2019	SB	10,000,000.00		10,000,000.00	
06-206441	Repainting of Roofing, Exterior Wall and Various Repairs of Mixed Use Building	FDMO	Public Bidding	,	April to June 2	2019	SB	3,000,000.00		3,000,000.00	
06-206441	Refurbishment of Amphitheater at Lucinda Campus	FDMO	Public Bidding	,	April to June 2	2019	SB	6,000,000.00		6,000,000.00	
06-206441	Replacement of Covered court pathway at Main Campus	FDMO	Public Bidding	,	April to June 2	2019	SB	3,000,000.00		3,000,000.00	
06-206441	Construction of CCS PWD Ramp	FDMO	Public Bidding	,	April to June 2	2019	SB	7,000,000.00		7,000,000.00	
06-206441	Installation of Cubicle for CASS Faculty Room (30 sets)	FDMO	Public Bidding	,	April to June 2	2019	SB	1,700,000.00		1,700,000.00	
06-206441	Installation of CCTV System at the TSU San Isidro and Lucinda Campus	FDMO	Public Bidding	,	April to June 2	2019	SB	7,000,000.00		7,000,000.00	
06-206441	Design Phase for the Renabilitation of Drainage System of Lucinda and Main Campus	FDMO	Public Bidding	,	April to June 2	2019	SB	1,500,000.00		1,500,000.00	
06-206441	Design Phase for the Construction of Water Treatment Facilities	FDMO	Small Value		April to June 2	2019	SB	500,000.00		500,000.00	
06-206441	Design Phase of the Conversion of ABC Building to Lucinda Admin. Building	FDMO	Public Bidding	,	April to June 2	2019	SB	1,800,000.00		1,800,000.00	

Code	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remar
(PAP)		End- User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notic e of Awar	Contract Signing	Funds	Total	MOOE	CO	ks (brief descri
06-206441	Construction of Warehouse with Workshop	FDMO	Public Bidding	Д	April to June 2	019		SB	6,000,000.00		6,000,000.00	
06-206441	Construction of Motorpool Office with Carport and Service Bay	FDMO	Public Bidding	A	April to June 2	019		SB	10,000,000.00		10,000,000.00	
	TOTAL INFRASTRUCTURE PROJECTS (SB/MDS)								88,970,000.00		88,970,000.00	
	GOODS AND SERVICES (sb/mds)											
02-206441	Subscription, Cloudflare	MISO	Negotiated- SVP	A	pril to June 2	019		SB/MDS	156,800.00	156,800.00		
02-206441	Diesel for Greening Project/grasscutter/maintenance	PPGSU	Direct Contracting	A	pril to June 2	019		SB/MDS	100,000.00	100,000.00		
06-206441	Acquisition of Softwate for Architectural Programs	CAFA	Public Bidding	A	pril to June 2	019		SB/MDS	1,500,000.00		1,500,000.00	
06-206441	IT EquipmenT	BA/CPA G/aro	Public Bidding	A	pril to June 2	019		SB/MDS	9,255,000.00		9,255,000.00	
06-206441	Acquisition of Softwares (for Accounting Subjects softwares and Computer subjects)	CBA/CC S	Public Bidding	А	pril to June 2	019		SB/MDS	2,000,000.00		2,000,000.00	
02-206441	Food Laboratory Equipment	COEd	Negotiated- SVP	A	pril to June 2	019		SB/MDS	70,000.00	70,000.00		
06-206441	Student Armchairs and Glassboard	CBA/CC S	Negotiated- SVP	A	pril to June 2	019		SB/MDS	840,000.00		840,000.00	
02-206441	Repair of Electrical Technology writing bo	CET	Bidding	A	pril to June 2	019		SB/MDS	1,100,000.00	1,100,000.00		
06-206441	Acquisition of ME Laboratory Equipment	CET	Bidding	А	pril to June 2	019		SB/MDS	10,000,000.00		10,000,000.00	
06-206441	Juno (Med Skin Tone) includes IV Arm, NIBP Arm, Tablet, Gender Conversion	cos	Public Bidding	A	pril to June 2	019		GAA	1,600,000.00		1,600,000.00	
06-206441	Bio Labroatory (Soil & water test kit)	COS	Public Bidding	А	pril to June 2	019		SB/MDS	1,000,000.00		1,000,000.00	
06-206441	Acquisition of Fire Arms		Public Bidding	А	pril to June 2	019		SB/MDS	1,000,000.00		1,000,000.00	
06-206441	Office Equipment	CCJE/S AS/CCS	Public Bidding	А	pril to June 2	019		SB/MDS	2,168,000.00		2,168,000.00	
06-206441	Crime Laboratory Equipment and Defense Tactics	CCJE	Public Bidding	A	pril to June 2			SB/MDS	5,000,000.00		5,000,000.00	

Code	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Rema
(PAP)		End- User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	e of	Contract Signing	Funds	Total	MOOE	СО	ks (brief
	Name and Magazines		Direct			Awar						descr
02-206441	Newspaper and Magazines subscription	Admin	Contracting	,	April to June :	2019		SB/MDS	30,000.00	30,000.00		
02-206441	Various Books	Library	SVP	,	April to June	2019		SB/MDS	900,000.00	900,000.00		
02-206441	Re-Certification of IMS Certification	Planning	Bidding	,	April to June	2019		SB/MDS	1,500,000.00	1,500,000.00		
02-206441	Subscription E. Journal to IEE & ACM	Library	Bidding	,	April to June	2019		SB/MDS	3,000,000.00	3,000,000.00		
02-206441	Microsoft Centriport for Exams	CCs	SVP	1	April to June	2019		SB/MDS	401,250.00	401,250.00		
02-206441	Subscription, Fortinet	MISO	Negotiated- SVP	,	April to June :	2019		SB/MDS	415,000.00	415,000.00		
02-206441	Subscription, Internet 20 MBPS (Converg	MISO	Negotiated- SVP	,	April to June	2019		SB/MDS	917,280.00	917,280.00		
02-206441	Subscription, Internet 20 MBPS (PLDT)	MISO	Negotiated- SVP	,	April to June :	2019		SB/MDS	619,500.00	619,500.00		
02-206441	Subscription, Internet 300 MBPS (PLDT)	MISO	SVP	,	April to June	2019		SB/MDS	136,800.00	136,800.00		
02-206441	Subscription, ISDN Pri	MISO	svP	,	April to June	2019		SB/MDS	360,000.00	360,000.00		
02-206441	Subscription, Office 365	MISO	Public Bidding	,	April to June	2019		SB/MDS	1,120,000.00	1,120,000.00		
02-206441	Subscription, 100 MBPS Internet	MISO	Bidding	,	April to June	2019		SB/MDS	2,000,000.00	2,000,000.00		
02-206441	Subscription, Internet for Lucinda Campu	MISO	SVP	,	April to June	2019		SB/MDS	780,000.00	780,000.00		
02-206441	Subscription, Shoretel	MISO	Negotiated- SVP	,	April to June	2019		SB/MDS	420,000.00	420,000.00		
02-206441	Subscription, Transport 10 Mbps (Conver	MISO	Negotiated- SVP	,	April to June	2019		SB/MDS	352,800.00	352,800.00		
02-206441	Subscription, Transport 2 Mbps (PLDT)	MISO	Negotiated- SVP		April to June			SB/MDS	226,800.00	226,800.00		
02-206441	Subscription, Transport 4 MBPS (Conver	MISO	Negotiated- SVP		April to June			SB/MDS	207,900.00	207,900.00		
02-206441	Purified Drinking Water	SPMU	Direct Contracting		April to June			SB/MDS	42,000.00	42,000.00		
02-206441	Diesel for the repairs/maintenance of generator	PPGSU	Direct Contracting		April to June			SB/MDS	10,000.00	10,000.00		
02-206441	Flower Arrangement -Stge Decoration(Graduation)	ORA	Negotiated- SVP		April to June			SB/MDS	15,000.00	15,000.00		

	PMO/	Mode of					Source of		Estimated Budget (PhP)		Rema
	End- User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	e of	Contract Signing	Funds	Total	MOOE	CO	ks (brief descr
Flower Arrangement-Accreditation	040	Negotiated-		had to be a			004400	15,000.00	15,000,00		uesu
Elower Arrangement Stac	QAO		,	April to June 2	2019		SB/MDS	15 000 00	15,000.00		-
Decoration(Foundation)	HRMDO	Negotiated- SVP		June, 201	9		SB/MDS		15,000.00		
Accident Group Insurance-Students	SAS	Negotiated- SVP	,	April to June 2	2019		SB/MDS	360,000.00	360,000.00		
Catering Services- Accreditation/Seminars	QAO	Negotiated- SVP	,	April to June 2	2019		SB/MDS	500,000.00	500,000.00		
Materials-Adolescent Reproductive Seminar	GAD	Negotiated- SVP	,	April to June 2	2019		SB/MDS	4,000.00	4,000.00		
Materials-Anti-Violence Against Women	GAD	Negotiated- SVP					SB/MDS	4,000.00	4,000.00		
Materials- Anti-Sexual Harassment Seminar	GAD	Negotiated- SVP					SB/MDS	4,000.00	4,000.00		
materials- Capability Building Seminar forGFPS	GAD	Negotiated- SVP					SB/MDS	20,000.00	20,000.00		
Materials- Gender and Sensitivity Orientation	GAD	Negotiated- SVP	,	April to June 2	2019		SB/MDS	6,000.00	6,000.00		
Materials- Magna Carta for Women Seminar	GAD	Negotiated- SVP	,	April to June 2	2019		SB/MDS	2,000.00	2,000.00		
Printing of Tarpaulin	GAD	Negotiated- SVP	,	April to June 2	2019		SB/MDS	10,000.00	10,000.00		
Printing of Official Magazines	UESO	Negotiated- SVP	,	April to June 2	2019		SB/MDS	28,000.00	28,000.00		
Diesel and Gasoline consumption	Admin	Shopping	ļ.	April to June 2	2019		SB/MDS	406,875.00	406,875.00		
TOTAL GOODS/SERVICES (SB/MDS)								50,619,005.00	16,256,005.00	34,363,000.00	
GOODS AND SERVICES (tf)											
Rental of Bus/Van for PCCA	Culture & Arts	Negotiated- SVP	4	April to June 2	2019		TF	30,000.00	30,000.00		
	Flower Arrangement -Stge Decoration(Foundation) Accident Group Insurance-Students Catering Services- Accreditation/Seminars Materials-Adolescent Reproductive Seminar Materials-Anti-Violence Against Women Materials- Anti-Sexual Harassment Seminar materials- Capability Building Seminar forGFPS Materials- Gender and Sensitivity Orientation Materials- Magna Carta for Women Seminar Printing of Tarpaulin Printing of Official Magazines Diesel and Gasoline consumption TOTAL GOODS/SERVICES (SB/MDS)	Flower Arrangement-Accreditation QAO Flower Arrangement -Stge Decoration(Foundation) Accident Group Insurance-Students Catering Services- Accreditation/Seminars QAO Materials-Adolescent Reproductive Seminar Materials-Anti-Violence Against Women GAD Materials- Anti-Sexual Harassment Seminar GAD Materials- Capability Building Seminar forGFPS GAD Materials- Gender and Sensitivity Orientation Materials- Magna Carta for Women Seminar GAD Printing of Tarpaulin Printing of Official Magazines UESO Diesel and Gasoline consumption TOTAL GOODS/SERVICES (tf) Rental of Bus/Van for PCCA Culture	Flower Arrangement-Accreditation Flower Arrangement -Stge Decoration(Foundation) Accident Group Insurance-Students Catering Services- Accreditation/Seminars Materials-Adolescent Reproductive Seminar Materials-Anti-Violence Against Women Materials- Anti-Sexual Harassment Seminar Materials- Capability Building Seminar for GFPS Materials- Gad Materials- Magna Carta for Women Seminar Printing of Tarpaulin Printing of Official Magazines GOODS AND SERVICES (SB/MDS) Regotiated- SVP Negotiated- SVP	Flower Arrangement-Accreditation Prover Arrangement - Stge Decoration(Foundation) Accident Group Insurance-Students Catering Services- Accreditation/Seminars Materials-Adolescent Reproductive Seminar Materials-Anti-Violence Against Women Materials- Anti-Sexual Harassment Seminar Materials- Capability Building Seminar for GFPS Materials- Magna Carta for Women Seminar Printing of Tarpaulin Printing of Official Magazines GOODS AND SERVICES (SB/MDS) Negotiated- SVP Neg	Flower Arrangement-Accreditation QAO SVP April to June 2 Negotiated- SVP April to June 2 April to June 2	Flower Arrangement-Accreditation QAO Regotiated-SVP Decoration(Foundation) Accident Group Insurance-Students Catering Services-Accreditation/Seminars Accreditation/Seminars QAO April to June 2019 Materials-Adolescent Reproductive Seminar Materials-Anti-Violence Against Women Materials- Anti-Sexual Harassment Seminar GAD Materials- Capability Building Seminar forGFPS Materials- Gender and Sensitivity Orientation Materials- Magna Carta for Women Seminar Printing of Official Magazines GOODS AND SERVICES (SB/MDS) Accident Group Insurance-Students Negotiated-SVP April to June 2019 April to June 2019 Negotiated-SVP April to June 2019 April to June 2019 Negotiated-SVP April to June 2019	Flower Arrangement-Accreditation QAO SVP April to June 2019 Regotiated-SVP April to June 2019 Accident Group Insurance-Students Accreditation/Seminars Accreditation/Seminar Accreditation/Seminar Accreditation/Seminar Accreditation/Seminar Accreditation/Seminar Accreditation/Seminar Accreditation Accreditation Accreditation/Seminar Accreditation/Seminar Accreditation Accreditat	Flower Arrangement-Accreditation QAO SVP April to June 2019 SB/MDS Flower Arrangement -Stge Decoration(Foundation) HRMDO Accident Group Insurance-Students SAS SVP April to June 2019 SB/MDS Accreditation/Seminars QAO SVP April to June 2019 SB/MDS April	Flower Arrangement-Accreditation QAO SVP April to June 2019 SBMDS Ap	Negotiated-Services	Negotiated

Code	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Rema
(PAP)		End- User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notic e of Awar	Signing	Funds	Total	MOOE	CO	ks (brief descr
	TOTAL GOODS AND SERVICES (TF)								30,000.00	30,000.00		
(GOODS AND SERVICES (HOTEL)											
02-207512	Diesel and Gasoline consumption	Hotel	Direct Contracting	4	April to June 2	2018		HTL	48,000.00	48,000.00		
02-207512	Maintenance of Heotel Elevator	Hotel	Direct Contracting	,	April to June 2	2019		HTL	16,609.80	16,609.80		
02-207512	Newspaper Subscirption	Hotel	irect Contractin		April to June 2			HTL	2,281.25	2,281.25		
02-207512	Refill of Gasul	Hotel	Direct Contracting		April to June 2			HTL	28,000.00	28,000.00		
02-207512	Oil, for Generator engine	Hotel	Shopping	ļ	April to June 2	2019		HTL	25,000.00	25,000.00		
	GOODS AND SERVICES (HOTEL FUND)								119,891.05	119,891.05		
	SUB TOTAL 2ND QTR INFRASTRUCTO	URE							88,970,000.00		88,970,000.00	0
	SUB TOTAL 2ND Qtr GOODS & SERVI	CES							50,768,896.05	16,405,896.05	34,363,000.00	-
3RD Qua	rter											
	INFRASTRUCTURE (SB/MDS)											
06-206441	Construction of CPAG Building	IMO	Public Bidding	Jar	nuary - March	2019		GAA	10,000,000.00		10,000,000.00	
	TOTAL INFRASTRUCTURE(SB)								10,000,000.00		10,000,000.00	
	GOODS/SERVICES (SB/MDS)											
02-206441	Chemical & Chemical products for the Physico-checmial Laboratory	cos	Negotiated- SVP	July	to Septembe	er 2019)	SB/MDS	135,100.00	135,100.00		
02-206441	Repaird and Maintenance-unexpected Breakdown	Motorpo ol	SVP/Direct Contracting			SB/MDS	100,000.00	100,000.00				
02-206441	Repair and Maintenance -replacement of tires	Motorpo ol	SVP/Direct Contracting	July	to Septembe	r 2019)	SB/MDS	114,000.00	114,000.00		

Code	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP	?)	Rema
(PAP)		End- User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notic e of Awar	Contract Signing	Funds	Total	MOOE	CO	ks (brief descr
	Change oil of vehicle	Motorpo	SVP/Direct						550,000.00			- Gode
02-206441		ol	Contracting	July	to Septemb	er 2019		SB/MDS	•	550,000.00		
02-206441	Newspaper and Magazines subscription	Admin	Direct Contracting	July	to Septembe	er 2019		SB/MDS	30,000.00	30,000.00		
02-206441	Various Books	Library	Negotiated- SVP	July	to Septembe	er 2019		SB/MDS	900,000.00	900,000.00		
02-206441	Automotive Supplies	ol	Shopping	July	to Septembe	er 2019		SB/MDS	71,200.00	71,200.00		
02-206441	Airconditioning Supplies and Materials	Offices/	Shopping	July	to Septembe	er 2019		SB/MDS	157,750.00	157,750.00		
02-206441	Dental Supplies	Dental	Shopping	July	to Septembe	er 2019		SB/MDS	59,400.00	59,400.00		
02-206441	Electronics Tools and Equipment	CET	SVP	July	to Septembe	er 2019		SB/MDS	6,000.00	6,000.00		
02-206441	Accountable Forsm No. 81	Acctg.	Direct Contracting	July	to Septembe	er 2019		SB/MDS	49,500.00	49,500.00		
02-206441	Copier Consummables	Offices/ Coll./Unit	Direct Contracting	July	to Septembe	er 2019		SB/MDS	967,400.00	967,400.00		
02-206441	Official Receipts	Cashieri ng	Direct Contracting		to Septembe			SB/MDS	400,000.00	400,000.00		
	Garments for Personnel Uniform	HRMDO	Negotiated- SVP						196,000.00			
02-206441	Various Grocery Items	Various	SVP	July	to Septembe	er 2019		SB/MDS	12.225.00	196,000.00		
02-206441	various Grocery items	Offices/ Coll./Unit	Negotiated- SVP	July	to Septembe	er 2019		SB/MDS	12,235.00	12,235.00		
02-206441	Construction Supplies and Materials	PPGSU	Bidding	July	to Septembe	er 2019		GAA	2,143,115.00	2,143,115.00	,	
	Various I.T Consummables	Various Offices/							81,940.00		-	
02-206441	ITTools, Supplies and Accessories	Coll./Unit	Shopping	July	to Septembe	er 2019		SB/MDS	45,000.00	81,940.00		
02-206441		Coll./Unit s	Shopping	July	to Septembe	er 2019		SB/MDS		45,000.00		
02-206441	Various Janitorial Supplies	PPGSU	Shopping	July	to Septembe	er 2019		GAA	416,350.00	416,350.00		
02-206441	Laboratory Chemicals and Reagents	COS/UR O	SVP	July	to Septembe	er 2019		SB/MDS	29,500.00	29,500.00		
02-206441	Laboratory Equipment, Glasswares and Supplies	0	Negotiated- SVP	July	to Septembe	r 2019		SB/MDS	320,150.00	320,150.00		
02-206441	Medical Supplies	MSU	Shopping	July	to Septembe	r 2019		GAA	331,360.00	331,360.00		

Code	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remar
(PAP)		End- User	Procurement	Ads / Post of IAEB	Sub / Oper of Bids	Notic e of Awar	Contract Signing	Funds	Total	MOOE	CO	ks (brief descri
02-206441	Various Medicines	MSU	Shopping	July	to Septemb	er 2019		GAA	413,400.00	413,400.00		
	Office Printing Supplies	Offices/ Coll./Unit							4,300.00			
02-206441	D 15-10-11-1W-1-1	S	Shopping	July	to Septemb	er 2019		SB/MDS	40.000.00	4,300.00		
02-206441	Purified Drinking Water	SPMU	Direct Contracting	July	to Septemb	er 2019		SB/MDS	42,000.00	42,000.00		
02-206441	Refill of Medical Oxygen	MSU	Direct Contracting	.lulv	to Septemb	er 2019		SB/MDS	5,500.00	5,500.00		
02-206441	Diesel for the repairs/maintenance of generator	PPGSU	Direct Contracting		to Septemb			SB/MDS	10,000.00	10,000.00		
02-206441	Safety and Occupational Products	Planning /PPGSU	Negotiated- SVP	July	to Septemb	er 2019		SB/MDS	18,900.00	18,900.00		
02-206441	Souvenir Items	CSU	Negotiated- SVP	July	to Septemb	er 2019		SB/MDS	10,000.00	10,000.00		
02-206441	Medals and Plaques for Graduation	ARO	Negotiated- SVP	July	to Septemb	er 2019		SB/MDS	78,000.00	78,000.00		
02-206441	Tokens to Personnel for Years in Service	HRMDO	Negotiated- SVP	July	to Septemb	er 2019		SB/MDS	785,000.00	785,000.00		
02-206441	Food and Accommodation- VPAA Plannir	VPAA	Negotiated- SVP	July	to Septemb	er 2019		SB/MDS	200,000.00	200,000.00		
02-206441	Flower Arrangeent-Stage Decorations	ARO	Negotiated- SVP	July	to Septemb	er 2019		SB/MDS	15,000.00	15,000.00		
02-206441	Flower Arrangement-Accreditation	QAO	Negotiated- SVP	July	to Septemb	er 2019		SB/MDS	15,000.00	15,000.00		
02-206441	Fabrication of Name Stand	QAO	Negotiated- SVP	July	to Septemb	er 2019		SB/MDS	3,000.00	3,000.00		
02-206441	Caterign Services- civil service month cel	HRMDO	Negotiated- SVP	July	to Septemb	er 2019		SB/MDS	60,000.00	60,000.00		
02-206441	Catering Services, Teachers Day celebra	HRMDO	Negotiated- SVP	July	to Septemb	er 2019		SB/MDS	60,000.00	60,000.00		
02-206441	Catering Services-Year End Christmas Pa	HRMDO	Negotiated- SVP	July	to Septemb	er 2019		SB/MDS	100,000.00	100,000.00		
02-206441	Catering Services-Accreditation/Seminars	QAO	Negotiated- SVP	July	to Septemb	er 2019		SB/MDS	300,000.00	300,000.00		
02-206441	Materials-Adolescent Reproductive Semin	GAD	Negotiated- SVP	July	to Septemb	er 2019		SB/MDS	4,000.00	4,000.00		

Code	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remar
(PAP)		End-	Procurement	Ads / Post of				Funds	Total	MOOE	CO	ks
		User		IAEB	of Bids	e of Awar	Signing					(brief
	Materials-Anti-Violence Against Women		Negotiated-			Mai			2,000.00			descri
02-206441		GAD	SVP	July	to Septemb	er 2019		SB/MDS		2,000.00		
02-206441	Materials- Anti-Sexual Harassment Semi	GAD	Negotiated- SVP	July	to Septembe	er 2019		SB/MDS	2,000.00	2,000.00		
	materials- Capability Building Seminar		Negotiated-	vary	то образива	51 2010		ODMIDO	200,000.00	2,000.00		+
02-206441	for Employees	GAD	SVP	July	to Septembe	er 2019		SB/MDS		200,000.00		
02-206441	Materials- Gender and Sensitivity Orienta	GAD	Negotiated- SVP	July	to Septembe	ar 2019		SB/MDS	10,000.00	10,000.00		
	Materials-Gender Fair Education worksho		Negotiated-	valy	to ouptomb	01 2010		ODMINDO	50,000.00			_
02-206441		GAD	SVP	July	to Septembe	er 2019		SB/MDS	,	50,000.00		
02-206441	Materials-Magna Carta for Women Semir	GAD	Negotiated- SVP	July	to Septembe	er 2019		SB/MDS	2,000.00	2,000.00		
02-206441	Printing of Tarpaulin	GAD	Negotiated- SVP					SB/MDS	10,000.00	10,000.00		
02-206441	Rental of Sound System-Service Awards Night	HRMDO	Negotiated- SVP					SB/MDS	20,000.00	20,000.00		
	Diesel and Gasoline consumption	Admin	Shopping			SB/MDS	406,875.00	406,875.00				
	TOTAL GOODS/SERVICES (SB/MDS)								9,942,975.00	9,942,975.00		
	INFRASTRUCTURE PROJECTS (TF)											
06-308603	Modernization of TSU Gymnasium		Public Bidding	A	pril to June 2	019		TF	47,500,000.00		47,500,000.00	
	TOTAL INFRASTRUCTURE PROJECTS	(TF)							47,500,000.00			
(GOODS AND SERVICES (TF)											
02-308603	Grocery Itmes	SDMO	Negotiated- SVP	July !	to Septembe	r 2019		TF	105,040.00	105,040.00		
02-308603	Medical Supplies	SDMO	Shopping		to Septembe			TF	94,475.00	94,475.00		
	Sports Equipment		Negotiated-					TF	807,200.00	- 11.1.4.44		
02-308603		SDMO	SVP	July 1	to Septembe	r 2019				807,200.00		

Code	Procurement Program / Project	PMO/	Mode of								Remar	
(PAP)		End- User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notic e of Awar	Contract Signing	Funds	Total	MOOE	CO	ks (brief descr
	Sports Supplies and Accessories		Negotiated-					7.5	205,300.00			- Accession
02-308603		SDMO	SVP	July to September 2019				TF		205,300.00		
	Shoes for SCUFAR		Negotiated-	July to September 2019					198,838.00			
02-308603		SDMO	SVP					TF		198,838.00		
	Rental of Costumes- SCUAA		Negotiated-					TF	10,000.00			
02-308603		SDMO	SVP	July to September 2019						10,000.00		
	Rental of Costumes- Dance Sports		Negotiated-					TF	10,000.00			
02-308603		SDMO	SVP	July	to Septembe	er 2019		''		10,000.00		
	Make-UP Services- Mr & Ms. SCUAA		Negotiated-					TF	5,000.00			
02-308603		SDMO	SVP	July to September 2019				15		5,000.00		
	Rental of Bus for SCUAA		Negotiated-					TF	50,000.00			
02-308603		SDMO	SVP	July to September 2019					50,000.00			
	Tailoring of SCUAA Uniforms		Negotiated-				TF	819,750.00				
02-308603		SDMO	SVP	July	to Septembe	r 2019				819,750.00		
	TOTAL GOODS AND SERVICES (TRU	ST FUND)							2,305,603.00	2,305,603.00		
(GOODS AND SERVICES (OIAS FUND)											
	Copier Consummables								3,500.00			
02-207512		OIAS	Direct Contracting			-0040		OIAS		2 500 00		
02-20/512	GOODS AND SERVICES (OIAS)	UIAS	Contracting	July	to Septembe	12019			3,500.00	3,500.00 3,500.00		
	OGODO AND OLIVIOLO (OIAO)								3,300.00	3,300.00		•
(GOODS AND SERVICES (HOTEL FUND)											
02-207512	Diesel and Gasoline consumption	Hotel	Direct Contracting	July to September 2019				HTL	48,000.00	48,000.00		
	Maintenance for Hotel Elevator		Direct					HTL	16,609.80			
02-207512		Hotel	Contracting	July	to Septembe	r 2019				16,609.80		
02-207512	Newspaper Subscirption	Hotel	irect Contractir	July	to Septembe	r 2019		HTL	2,281.25	2,281.25		
02-207512	Refill of Gasul	Hotel	Direct Contracting	July	to Septembe	r 2019		HTL	28,000.00	28,000.00		

Code	Procurement Program / Project	PMO/	Mode of					Source of	Estimated Budget (PhP)				
(PAP)		End- User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notic e of Awar		Funds	Total	MOOE	СО	ks (brie	
02-207512	Chemical for Swimming pool	Hotel	Shopping	July	to Septemb)	HTL	76,500.00	76,500.00		descr	
02-207512	Oil, for Generator engine	Hotel	Shopping	July	to Septemb	er 2019)	HTL	25,000.00	25,000.00			
02-207512	Plumbing Materials	Hotel	Shopping	July	to Septemb	er 2019)	HTL	74,000.00	74,000.00			
02-207512	Grocery Items	Hotel	Negotiated- SVP	July	to Septemb	er 2019		HTL	124,000.00	124,000.00			
02-207512	Personalized Hygiene Kit	Hotel	Negotiated- SVP	July	to Septemb	er 2019		HTL	30,000.00	30,000.00			
	GOODS AND SERVICES (HOTEL)								424,391.05	424,391.05	-		
	COODS AND SERVICES (BO FINE)												
	GOODS AND SERVICES (BC FUND) Book Printing Supplies	BASO							272.000.00				
02-207512		BASU	Shopping	July	to Septemb	er 2019		BC	270,000.00	270,000.00		-	
02-207512	Diploma Jacket	BASO	Shopping	July	to Septemb	er 2019		BC	750,000.00	750,000.00			
02-207512	Copier Consummables	BASO	Direct Contracting	July to September 2019				BC	978,100.00	978,100.00			
02-207512	Garments for Sale	BASO	Negotiated- SVP	July to September 2019				BC	450,000.00	450,000.00			
02-207512	Heat Press Materials	BASO	Shopping	July to September 2019				BC	10,000.00	10,000.00			
02-207512	ID Printing Matrials	BASO	Shopping	July	to Septembe	er 2019		BC	432,000.00	432,000.00			
02-207512	Various IT consummables	BASO	Shopping	July	to Septembe	er 2019		BC	27,000.00	27,000.00			
02-207512	Office Supplies	BASO	Shopping	July	to Septembe	er 2019		BC	58,250.00	58,250.00			
02-207512	Ink for Tarpaulin	BASO	Shopping	July	to Septembe	er 2019		BC	45,000.00	45,000.00			
02-207512	Printing Materials for Tarpaulin	BASO	Shopping	July	to Septembe	er 2019		BC	158,300.00	158,300.00			
	TOTAL BC FUND								3,178,650.00	3,178,650.00			
	SUB TOTAL 3RD Qtr INFRASTRUCTU	RE PRO IE	CTS						57,500,000.00		57 500 000 00		
	SUB TOTAL 3RD Qtr INFRASTRUCTURE PROJECTS								15,855,119.05	15,855,119.05	57,500,000.00		
4TH Quarte		OLO							13,033,115.03	13,033,113.03			
	GOODS AND SERVICES (SB/MDS)												
02-206441	Purified Drinking Water	SPMU	Direct Contracting	October to December 2019				SB/MDS	42,000.00	42.000.00			
02-206441	Various Books	Library	Small Value		October to December 2019 October to December 2019				900,000.00	900,000.00			

Code	Procurement Program / Project	Mode of					Source of		Estimated Budget (PhP)			
(PAP)			Procurement	Ads / Post of	Sub / Open			Funds	Total	MOOE	CO	ks
		User		IAEB	of Bids	e of	Signing					(brief
						Awar						descri
	JESUS S. DANGANAN DR. GLENARD T. MADRIAGA VP, Administration & Finance				_				DR. MYRNA Q. MALI	LARI		
					GPPB-TSO Acknowledgment Receipt					Posted in TSU Transparency Seal		
							date:			date :		
							by:			by:		