F.12. TARLAC STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2023 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased GENERAL APPROPRIATIONS ACT, FY 2023

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HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	66.04%	25.06% (306/1,221)
2. Percentage of graduates (2 years prior)	00.01/0	10.0070 (0007 1,001)
that are employed	75%	86.07% (1,174/1,364)
Output Indicators	10/0	00.01/0 (1,111/ 1,001)
1. Percentage of undergraduate students		
enrolled in CHED-identified and		
RDC-identified priority programs	61.90%	68% (14,366/21,126)
2. Percentage of undergraduate programs		
with accreditation	90.24%	100% (32/32)
Higher education research improved to promote economic productivity		
and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any	1000/	
of the following:	100%	100% (1/1)
a. pursuing advanced research degree		
programs (Ph.D.) or		
b. actively pursuing within the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for		
commercialization or livelihood		
improvement or		
d. whose research work resulted in an		
extension program Output Indicators		
Output Indicators		
1. Percentage of graduate students enrolled	98.70%	1000/ (COE / COE)
in research degree programs 2. Percentage of accredited graduate	50.1070	100% (605/605)
	1000/	1000/ (10/10)
programs	100%	100% (10/10)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	9	5
Output Indicators		0
1. Number of research outputs completed		
within the year	38	30
2. Percentage of research outputs published		
in internationally-refereed or CHED		
recognized journal within the year	15%	9.30% (8/86)
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Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	26	35

DECEMBER 26, 2022 OFFICIAL GAZETTE STATE UNIVERSITIES AND COLLEGES **Output Indicators** 1. Number of trainees weighted by the length of training 2,300 2,799 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs 91 116 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance 100% 100% (1,939/1,939)

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