

Republic of the Philippines

TARLAC STATE UNIVERSITY

Romulo Blvd., San Vicente, Tarlac City

FY 2019 ANNUAL PROCUREMENT PLAN - NON CSE (UPDATED)

As of January 31, 2019



Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source		Estimated Budget (PIP)	APR 12 All 1/2	Remarks
		End-User	Procurement	Ads / Post	Sub / Open	Notice	Contract	of Funds	Total	MOOE	CO	(brief
				of IAEB	of Bids	of	Signing					description
						Award						of Program
1ST Quarte	er											
	INFRASTRUCTURE (GAA)											
			Public Bidding									
	Construction of Academic Bldg-NSTP		(Short of						6,000,000.00			
06-101101	Building	IMO	Awarded)	Oct. to I	Dec. 2018	Jan	. 2019	GAA			6,000,000.00	
			Public Bidding									
			(Short of						23,996,799.81			
06-101101	Refurbishment of Classrooms (Phase IV)	IMO	Awarded)	10/03/2018	10/23/2018			GAA			23,996,799.81	
	Additional Work: CAFa Renovations of											
Infra -001-01-	Deans Office, Faculty Room , Common		Direct						186,933.99			
2019	CRs, studio 2,3 & 4 and Construction of Fire	CAFA	Contracting		January to Ma	arch 2019	9	SB			186,933.99	
	Additional Work: Construction of Gate 1-											
Infra 002-01-	RFID Shed and Toilet 2 Guard House and		Direct				_		288,589.95		000 500 05	
2019	Droff-off	FDMO	Contracting		January to Ma	arch 2019	9	SB			288,589.95	
Infra 003-01-			Direct						40.000.40			
2019	Upgrading of TS'J Hotel Water System	Hotel	Contracting		January to Ma	arch 2010	0	SB/PROD	48,636.10		48,636.10	
2013	opgrading of 12.5 Hotel Water Gystern	110101	Contracting		January to Ivie	arcii zo i	3	SD/ NOD			40,000.10	
Infra 004-01-	Additional Work: Refurbishment of former		Direct						30,568.05			
2019	COS Office to ARO Filing Room	ARO	Contracting		January to Ma	arch 2019	9	SB	00,000.00		30,568.05	
Infra 005-01-	Additional Work: Conversion of Old CCS		Direct						207,711.28			
2019	Room 8 & 9 Into University Museum	FDMO	Contracting		January to Ma	arch 2019	۵	GAA-2018			207,711.28	
2015	Noon o a 5 into oniversity waseum	1 DIVIO	_		January to IVI	arcii 201.	-	OAA-2010			201,111.20	
			Public Bidding						50 000 000 00			
			(Short of						50,000,000.00			
06-101101	Renovation of CAFA Building	IMO	Awarded)	Oct. to	Dec. 2018	Jan	1. 2019	GAA			50,000,000.00	
	TOTAL INFRASTRUCTURE (GAA)								80,759,239.18		80,759,239.18	
	000000000000000000000000000000000000000											
	GOODS/SERVICES (SB/MDS)											
	Diesel for Greening		Direct						100,000.00			
02-206441	Project/grasscutter/maintenance	PPGSU	Contracting		January to Ma	arch 201	9	SB/MDS		100,000.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of				Source	E	stimated Budget (PhP)		Remarks
		End-User	Procurement	Ads / Post Sub / Open of IAEB of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	(brief description of Program /
	Installation of Zintra board, white board and inclined mirror (labor and materials)	ccs	Negotiated SVP	January to M	arch 2019		SB/MDS	372,000.00	372,000.00		
02-206441	Trimming/Cutting Services of Trees	PPGSU	SVP	January to M			SB/MDS	160,000.11	160,000.11		
02-200441	Installation of HRM Laboratory Equipment			oundary to m	aron zo ro		CD/IIID C	1,000,000.00	100,000		
02-206441	at the Academic Bldg.	CBA	Public Bidding	January to M	arch 2019		SB/MDS	,,,,,,	1,000,000.00		
02-206441	Repair and Preventive Maintenance -Eng'g Equipment	COEngs	Negotiated SVP	January to M	arch 2019		SB/MDS	456,000.00	456,000.00		
02-206441	Repair and Maintenance-Unexpectd Breakdown of vehicle	Motorpool	Negotiated SVP/Direct contracting	January to M	arch 2019		SB/MDS	300,000.00	300,000.00		
02-206441	Rcpair and Manintenance-replacement of tires of vehicle	Motorpool	Negotiated SVP	January to M			SB/MDS	204,000.00	204,000.00		
	change oil of vehicle		Negotiated					550,000.00			
02-206441		Motorpool	SVP	January to M	arch 2019		SB/MDS	40.050.00	550,000.00		
02-206441	Psychological Test Materials for Employees	HRMDO	Negotiated SVP	January to M	arch 2019		SB/MDS	18,850.00	18,850.00		
02-206441	Refill of Acetylene	MSU/COEn g	Direct Contracting	January to M	arch 2019		SB/MDS	18,600.00	18,600.00		
02-206441	Fabrication of Name Stand	QAO	Negotiated SVP	January to M	arch 2019		SB/MDS	3,300.00	3,300.00		
	Prepaird cards for driver							3,700.00			
02-206441		Motorpool	Shopping	January to M	arch 2019		SB/MDS		3,700.00		
02-206441	Automotive Supplies	COEng	Shopping	January-Febr	ruary 2019)	SB/MDS	18,300.00	18,300.00		
02-206441	Automotive Supplies	Motorpool	Shopping	January-Febr	ruary 2019)	SB/MDS	96,700.00	96,700.00		
	Purchase of Vehicle		Public Bidding (Short of					3,800,000.00			
02-206441		VPAA	Award)	12/20/2018 01/09/2019			GAA		3,800,000.00		
02-206441	Supplies and materials for Accreditation	QAO	Shopping	January-Febr	ruary 2019)	SB/MDS	73,900.00	73,900.00		
	Airconditioning Supplies and Materials	Various Offices/Coll./		,			00.000	214,100.00	0/110000		
02-206441		Units	Shopping	January-Febr	ruary 2019)	SB/MDS		214,100.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source	E	stimated Budget (PhP)		Remarks
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	(brief description of Program
	Audio Visual Supplies and Accessories	Various Offices/Coll./	Negotiated-						30,700.00			
02-206441		Units	SVP	Ja	anuary-Febr	uary 2019	9	SB/MDS		30,700.00		
02-206441	Baking Supplies & Equipment	URO	Negotiated- SVP	Ja	anuary-Febr	uary 2019	9	SB/MDS	8,070.00	8,070.00		
02-206441	Various Books	Library	Negotiated- SVP	Ja	anuary-Febr	uarv 2019	9	SB/MDS	900,000.00	900,000.00		
02-206441	Chemistry Laboratory Supplies	cos	Negotiated- SVP		anuary-Febr			SB/MDS	9,664.50	9,664.50		
02-206441	Dental Supplies	Dental	Negotiated- SVP		anuary-Febr			SB/MDS	151,400.00	151,400.00		
02-206441	Accountable Forsm No. 81	ACCTG.	Negotiated- CSE		anuary-Febr			SB/MDS	54,000.00	54,000.00		
	Checkbooklet		Direct		-				31,200.00			
02-206441		Cashiering	Contracting	.1;	anuary-Febr	uary 2019	9	SB/MDS		31,200.00		
00 000444	Copier Consummables	Various Offices/Coll./	Direct			204		CD/MDC	1,904,000.00	4 004 000 00		
02-206441	Various Spareparts for Copier	Units	Contracting Direct	J.	anuary-Febr	uary 2018	1	SB/MDS	93,600.00	1,904,000.00		
02-206441	various spareparts for copier	Admin	contracting	Ja	anuary-Febr	uary 2019	9	SB/MDS	00,000.00	93,600.00		
02-206441	Official Receipts	Cashiering	Direct contracting		anuary-Febr	uary 2010		SB/MDS	400,000.00	400,000.00		
02-206441	Electronics Tools and Equipment	CET	Negotiated- SVP		anuary-Febr			SB/MDS	101,500.00	101,500.00		
02-200441	Fire Fighting Equipment	021	071	31	andary-r cor	uary 201	,	OD/MIDO	153,000.00	101,000.00		
02-206441		Planning	Shopping	J:	anuary-Febr	uary 2019	9	SB/MDS		153,000.00		
	Food Laboratory Tools and Equipment								4,344,200.00			
06-206441		URO	Public Bidding	J	anuary to M	arch 2019	9	SB/MDS			4,344,200.00	
	Gardening Tools	Discording	Negotiated-					000450	3,000.00	0.000.00		
02-206441		Planning	SVP	J:	anuary-Febr	uary 2019	9	SB/MDS	404.000.00	3,000.00		
02-206441	Garments for Personnel Uniform	CSU/Motorp ool	Negotiated- SVP	J	anuary-Febr	uary 2019	9	SB/MDS	184,000.00	184,000.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source	E	stimated Budget (PhP)		Remarks
		End-User	Procurement	Ads / Post S of IAEB	of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	(brief description of Program /
	Table Top Glass		Negotiated-						10,000.00			
02-206441		SPMU	SVP	Jar	nuary-Febru	ary 2019)	SB/MDS		10,000.00		
02-206441	Various Grocery Items	Various Office	Negotiated- SVP	Jar	nuary to Ma	irch 2019		SB/MDS	16,260.00	16,260.00		
02-206441	Construction Supplies and Materials	PPGSU	Public Bidding (Short of Award)		12/05/2018			GAA	3,184,487.00	3,184,487.00		
02-200441	World Map (as per sample)	77000		11/13/2010	12/05/2010			GAA	8,000.00	3,104,407.00		
06-206441	Trong map (as per sample)	LMS	Negotiated- SVP	,lar	nuary to Ma	rch 2019		SB/MDS	,,,,,,,	8,000.00		
00 200 441	Various I.T Consummables	Various	Public Bidding (Short of		naary to me				3,241,022.00	3,555.65		
02-206441		Offices	Award)	11/15/2018	12/05/2018			GAA	i	3,241,022.00		İ
02-206441	Subscription, Turnitin	URO	Negotiated- SVP	Jar	nuary to Ma	irch 2019		SB/MDS	450,000.00	450,000.00		
06-206441	Various IT Equipment	Offices/Units	Public Bidding	Jar	nuary to Ma	rch 2019		SB/MDS	4,911,360.00		4,911,360.00	
06-206441	Various IT Equipment for Colleges	Various Colleges	Public Bidding	Jar	nuary to Ma	arch 2019		SB/MDS	3,069,500.00		3,069,500.00	
06-206441	IT PROJECTS, Cachebox	MISO	Negotiated- SVP	Jar	nuary to Ma	arch 2019		SB/MDS	400,000.00		400,000.00	
06-206441	IT PROJECTS, Computer Systems Laboratory Package	MISO	Negotiated- SVP	Jar	nuary to Ma	arch 2019		SB/MDS	782,000.00		782,000.00	
06-206441	IT PROJECTS, Fiber Optic Connection for Criminology Bldg and CCS	MISO	Negotiated- SVP		nuary to Ma			SB/MDS	330,000.00		330,000.00	
06-206441	IT PROJECTS, Learning as-a-Service Full OpenEdX Learning Management System and Content Studio	MISO	Negotiated- SVP	Jar	nuary to Ma	arch 2019		SB/MDS	771,000.00		771,000.00	
06-206441	IT PROJECTS, Modernization of Network Backbone - Phase 2	MISO	Public Bidding	lai	nuary to Ma	arch 2010		SB/MDS	4,900,000.00		4,900,000.00	
06-206441	IT PROJECTS, Multimedia Package	MISO	Public Bidding		nuary to Ma			SB/MDS	1,535,000.00		1,535,000.00	
06-206441	IT PROJECTS, Turnstile Project - Phase 1	MISO	Public Bidding	Jai	nuary to Ma	arch 2019)	SB/MDS	4,000,000.00		4,000,000.00	
06-206441	IT PROJECTS, Wifi Modernization for TSU Main Campus	MISO	Public Bidding	Jai	nuary to Ma	arch 2019)	SB/MDS	4,200,000.00		4,200,000.00	

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source	[Estimated Budget (PhP)		Remarks
		End-User	Procurement	Ads / Post S of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	(brief description of Program)
	SYSTEM UPGRADE, For Disbursement		Negotiated-						200,000.00			
06-206441	system and Prooflisting	MISO	SVP	Ja	anuary to Ma	arch 2019	9	SB/MDS			200,000.00	
06-206441	Scanner, High Speed	MISO	Negotiated- SVP	Ja	anuary to Ma	arch 2019	9	SB/MDS	75,000.00		75,000.00	
06-206441	Data Center UPS	MISO	Negotiated- SVP	Ja	anuary to Ma	arch 2019	9	SB/MDS	386,000.00		386,000.00	
	ITTools, Supplies and Accessories	Various Offices/Coll./	Public Bidding (Short of						1,718,024.00			
02-206441		Units	Award)	12/19/2018	01/06/2019			GAA	574.000.00	1,718,024.00		
02-206441	Various Janitorial Supplies	PPGSU	Shopping	Ja	anuary to Ma	arch 2019	9	GAA	574,390.00	574,390.00		
02-206441	Laboratory Chemicals and Reagents	URO/COS	Negotiated- SVP	Ja	anuary to Ma	arch 2019	9	GAA	772,133.00	772,133.00		
02-206441	Laboratory Equipment, Glasswares and Supplies	URO/COS	Public Bidding (Short of Award)	Oct. to Dec.	2018	Jan. 201	a	GAA	1,221,524.50	1,221,524.50		
02-200441	Liquid Chromatography	01107000	Awaray	OCI. 10 Dec.	2010	Jan. 201	3	Onn	4,500,000.00	1,221,024.00		
06-206441		cos	Public Bidding	Ja	anuary to Ma	arch 2019	9	SB/MDS	.,,,		4,500,000.00	
02-206441	CSC Memo Circulars	CRU	Direct Contracting	la	anuary to Ma	arch 2010		SB/MDS	670.00	670.00		
02-200441	Journals Subscription	ONO	Negotiated-	Jo	andary to wie	alon zora	,	SBINIDS	950,000.00	070.00		
02-206441		Library	SVP	Ja	anuary to Ma	arch 2019	9	SB/MDS		950,000.00		
06-206441	Medical Equipment	MSU	Public Bidding	Ja	anuary to Ma	arch 2019	9	SB/MDS	1,949,500.00		1,949,500.00	
02-206441	Medical Supplies	MSU	Shopping	.la	anuary to Ma	arch 2019	9	GAA	471,039.00	471,039.00		
02-200441	Various Medicines		опорранд	00	andary to wie	21011 2010		Oron	456,000.00	471,000.00		
02-206441		MSU	Shopping	Ja	anuary to Ma	arch 2019	9	GAA		456,000.00		
02-206441	Newspaper and Magazines subscription	Admin	Direct Contracting	Ja	anuary to Ma	arch 2019	9	SB/MDS	30,000.00	30,000.00		
06-206441	Office Equipment	Various Offices/Coll./ Units	Public Bidding	la	anuary to Ma	arch 2010	9	SB/MDS	3,859,025.00		3,859,025.00	
06-206441	Furniture and Fixtures	Various Offices	Public Bidding		anuary to Ma			SB/MDS	4,171,500.00		4,171,500.00	

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		End-User	Procurement	Ads / Post Sub / Open of IAEB of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	(brief description of Program)
	Office Printing Supplies	Various	Negotiated-		LAWAIII			102,600.00			OI I TOGICALITY
02-206441		Offices	SVP	January to N	arch 2019	9	SB/MDS		102,600.00		
	Office Supplies	Various	Negotiated-	,				990,139.50			
02-206441		Offices	SVP	January to N	arch 2019	9	GAA	05.000.00	990,139.50		
02-206441	Sports Equipment	Planning	Negotiated- SVP	January to M	arch 2019	9	SB/MDS	25,000.00	25,000.00		
06-206441	Personal Protective Equipment	PPGSU	Negotiated- SVP	January to N	larch 2019	9	SB/MDS	203,200.00		203,200.00	
06-206441	Photographic Equipment	Various Offices	Negotiated- SVP	January to M	arch 2019	9	SB/MDS	420,000.00		420,000.00	
06-206441	Purified Drinking Water	SPMU	Direct Contracting	January to N			SB/MDS	42,000.00	42,000.00		
06-206441	Refill of Medical Oxygen	MSO/COEn g	Direct Contracting	January to N	larch 2019	9	SB/MDS	10,700.00	10,700.00		
06-206441	Diesel for the repairs/maintenance of general		Direct Contracting	January to N	larch 2019	9	SB/MDS	10,000.00	10,000.00		
06-206441	Container Van for Incident Command Post	Planning /CSU	Negotiated- SVP				SB/MDS	450,000.00	450,000.00		
06-206441	Biosafety Cabinet	cos	Negotiated- SVP	January to N	larch 2019	9	SB/MDS	650,000.00	650,000.00		
06-206441	Safety and Occupational Products	Planning /CSU	Negotiated- SVP	January to N			GAA	993,800.00		993,800.00	
00-200441	IT Softwares		Public Bidding	,			0.01	1,047,950.00			
06-206441		ccs	(Short of Award)	Oct. to Dec. 2018	Jan	. 2019	GAA			1,047,950.00	
02-206441	Souvenir Items	ARO	Shopping	January to N	larch 2019	9	SB/MDS	61,400.00	61,400.00		
02-206441	Medals and Plaques for Graduation	ARO	Shopping	January to N			SB/MDS	153,000.00	153,000.00		
06-206441	Fabriacation of workstation Equipment	cos	Negotiated- SVP	January to N	larch 2010	9	SB/MDS	600,000.00		600,000.00	
00-200441	Food and Accommodation -UESO Planning	000		January to IV	aron Zu I		SUNINDS	292,000.00		000,000.00	
02-206441		UESO	Negotiated- SVP	January to N	larch 2019	9	SB/MDS		292,000.00		
02-206441	Flower Corsage	ARO	Negotiated- SVP	iated-		SB/MDS	3,000.00	3,000.00			
	Flower Lei, for graduation	450	Negotiated-	,				3,000.00			
02-206441		ARO	SVP	January to N			SB/MDS		3,000.00		

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		End-User	Procurement	Ads / Post Sub / O of IAEB of Bio		Contract Signing	of Funds	Total	MOOE	CO	(brief description of Program /
00 000444	Flower Arrangement -Stage Decoration	ARO	Negotiated- SVP	lanuary	to March 201	٥	SB/MDS	15,000.00	15,000.00		
02-206441	Flower Arrangement-Accreditation	ARO		January	O March 201	3	SB/IVIDS	15,000.00	15,000.00		
02-206441	Flower Arrangement-Accreditation	QAO	Negotiated- SVP	January	to March 201	9	SB/MDS		15,000.00		
02-206441	Catering Services for Seminars- UESO	UESO	Negotiated- SVP	January	to March 201	9	SB/MDS	432,000.00	432,000.00		
02-206441	Catering Services- Seminars/Trainings	UESO	Negotiated- SVP	,	to March 201		SB/MDS	375,000.00	375,000.00		
	Installation of Zebra Blinds- Accounting	ACCTG.	Negotiated- SVP				SB/MDS	30,000.00	30,000.00		
02-206441	Installation of Blinds- Admin. Office	ACCTG.		January	to March 201	9	SB/MDS	100,000.00	30,000.00		
02-206441	Installation of blinds- Admin. Office	ASU	Negotiated- SVP	January	to March 201	9	SB/MDS		100,000.00		
02-206441	Installation of Incident CommAND Posts	CSU	Negotiated- SVP	January	to March 201	9	SB/MDS	900,000.00	900,000.00		
02-206441	Installation of Vertical Blinds	LIB.	Negotiated- SVP	January	to March 201	9	SB/MDS	400,000.00	400,000.00		
02-206441	Drug Testing for Employees	HRMDO	Negotiated- SVP	January	to March 201	9	SB/MDS	100,000.00	100,000.00		
02-206441	Janitorial Services	HRMDO	Public Bidding		to March 201		SB/MDS	4,100,000.00	4,100,000.00		
02-200441	Security Services	TITANDO	T done broating	January	O March 201	J	SBRIVIDS	9,634,000.00	4,100,000.00		
02-206441		HRMDO	Public Bidding	January	to March 201	9	SB/MDS		9,634,000.00		
02-206441	Materials-Adolescent Reproductive Seminar	GAD	Negotiated- SVP	January	to March 201	9	SB/MDS	4,000.00	4,000.00		
02-206441	Materials-Anti-Violence Against Women Sem	GAD	Negotiated- SVP	January	to March 201	9	SB/MDS	4,000.00	4,000.00		
02-206441	Materials- Anti-Sexual Harassment Seminar	GAD	Negotiated- SVP	January	to March 201	9	SB/MDS	4,000.00	4,000.00		
02-206441	materials- Capability Building Seminar for Employees	GAD	Negotiated- SVP	January	to March 201	9	SB/MDS	200,000.00	200,000.00		
02-206441	materials- Capability Building Seminar forGF	GAD	Negotiated- SVP	January	to March 201	9	SB/MDS	20,000.00	20,000.00		
02-206441	Catering Services- Steambuilding of Student Publication	SDU	Negotiated- SVP	January	to March 201	9	SB/MDS	50,000.00	50,000.00		

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02-206441	Catering Service- Inter College Press Confer	SDU	Negotiated- SVP		January to M	arch 2019	9	SB/MDS	100,000.00	100,000.00		
02-205441	Catering services-Cyber Crime Law Seminar	SDU	Negotiated- SVP		January to M	arch 2019	9	SB/MDS	30,000.00	30,000.00		
02-206441	Catering Services-ECO Camp	SDU	Negotiated- SVP		January to M	arch 2019	9	SB/MDS	75,000.00	75,000.00		
02-206441	Materials- GAD Research/Colloquim	GAD	Negotiated- SVP		January to Ma	arch 2019	9	SB/MDS	100,000.00	100,000.00		
02-206441	Materials Gad Research/In-House	GAD	Negotiated- SVP		January to Ma	arch 2019	9	SB/MDS	100,000.00	100,000.00		
02-206441	Materials- Gender and Sensitivity Orientation	GAD	Negotiated- SVP		January to M	arch 2019)	SB/MDS	10,000.00	10,000.00		
02-206441	IEC Materials	GAD	Negotiated- SVP		January to Ma	arch 2019)	SB/MDS	20,000.00	20,000.00		
02-206441	Materials- Magna Carta for Women Seminar	GAD	Negotiated- SVP		January to Ma	arch 2019)	SB/MDS	2,000.00	2,000.00		
02-206441	Catering Service- Seminar/Trainings related to records	CRU	Negotiated- SVP		January to Ma	arch 2019)	SB/MDS	200,000.00	200,000.00		
02-206441	Printing of Tarpaulin	GAD	Negotiated- SVP		January to Ma	arch 2019)	SB/MDS	20,000.00	20,000.00		
02-206441	Souvenir Items-Seminars	GAD	Negotiated- SVP		January to M	arch 2019)	SB/MDS	112,000.00	112,000.00		
02-206441	Materials-Buwan na Wika Celebration	PSWF	Negotiated- SVP		January to Ma	arch 2019)	SB/MDS	37,625.00	37,625.00		
02-206441	Materials-Womens month Activity	PSWF	Negotiated- SVP		January to Ma	arch 2019	9	SB/MDS	50,000.00	50,000.00		
02-206441	Rental of Venue-Seminars/Trainings	UESO	Negotiated- SVP		January to Ma			SB/MDS	108,000.00	108,000.00		
02-206441	Rental of Sound System-Accrditation	QAO	Negotiated- SVP		January to M	arch 2019	9	SB/MDS	20,000.00	20,000.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source		Estimated Budget (PhP)		Remarks
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	(brief description of Program /
02-206441	Disposal of Septic Tank	PPGSU	Negotiated- SVP		January to M	arch 2019)	SB/MDS	450,000.00	450,000.00		
	Repairs and Maintenance-unanticipated breakdown	PPGSU	Negotiated- SVP		January to M	arch 2019)	SB/MDS	300,000.00	300,000.00		
02-206441	Termite Treatment	PPGSU	Negotiated- SVP		January to M	arch 2019)	SB/MDS	600,000.00	600,000.00		
02-206441	Catering Services-various seminars	COEd	Negotiated- SVP		January to M	arch 2019)	SB/MDS	100,000.00	100,000.00		
02-206441	Accomodation and Food-University Planning	CASS	Negotiated- SVP		January to M	arch 2019)	SB/MDS	902,179.00	902,179.00		
02-206441	Subscription of Library manager support	Library	Negotiated- SVP		January to M	arch 2019)	SB/MDS	105,000.00	105,000.00		
02-206441	Tailoring of curtains, COEd Deans/Accre Ro	COEd	Negotiated- SVP		January to M	arch 2019)	SB/MDS	100,000.00	100,000.00		
02-206441	Diesel and Gasoline consumption	Admin	Direct Contracting		January to M	arch 2019	9	SB/MDS	406,875.00	406,875.00		
	Rental of Airconditioning Bus-TSUFPU	OUP	Negotiated- SVP	March 2018			SB/MDS	500,000.00	500,000.00			
02-206441	Rental of Airconditioning Bus-NASA	OUP	Negotiated- SVP		March,	2018		SB/MDS	100,000.00	100,000.00		
2019-01-003	Various Sports Materials	SDMU	Small Value		1-Jan-	19		SB/MDS	21,786.50	21,786.50		
2019-01-008	ACU Materials	Cashiering	Small Value		1-Jan-	19		SB/MDS	2,000.00	2,000.00		
2019-01-015	Various supplies and materials	SAS	Small Value		1-Jan-	19		SB/MDS	17,058.00	17,058.00		
2019-01-016	Electrical Materials for CCTV	CSU	Small Value		1-Jan-	19		SB/MDS	1,585.00	1,585.00		
2019-01-020	Office Supplies	Cashiering	Shopping		1-Jan-			SB/MDS	820.00	820.00		
2019-01-021	Electrical Materials for CCTV	CSU	Small Value		1-Jan	19		SB/MDS	6,600.00	6,600.00		
2019-01-022	Automotive Spareparts	Motorpool	Small Value		1-Jan	19		SB/MDS	6,500.00	6,500.00		
2019-01-026	Office Supplies	TDTCO	Shopping				SB/MDS	6,100.00	6,100.00			
2019-01-027	Picture Frame	PROC	Small Value	lue 1-Jan-19			SB/MDS	600.00	600.00			
2019-01-028	Various Construction Materials	FDMO	Small Value		1-Jan			SB/MDS	5,600.00	5,600.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of				Source		Estimated Budget (PhP)		Remarks
		End-User	Procurement	Ads / Post Sub / Oper of IAEB of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	(brief description of Program
2019-01-029	Office Supplies	VPILEA	Shopping	January-Feb	ruary 201	9	SB/MDS	560.00	560.00		
2019-01-031	Various Hardware Materials	FDMO	Small Value	January-Feb	ruary 201	9	SB/MDS	23,840.00	23,840.00		
2019-01-032	Various Hardware Materials	FDMO	Small Value	January-Feb	ruary 201	9	SB/MDS	3,500.00	3.500.00		
2019-021	Rental of Elf Truck	COED	Small Value	January-Feb	ruary 201	9	SB/MDS	15,000.00	15,000.00		
2019-022	Rental of Six Wheeler Flatbed	CET	Small Value	January-Feb	ruary 201	9	SB/MDS	150,000.00	150,000.00		
2019-025	Rental of Sound System	VPILEA	Small Value	January-Feb	ruary 201	9	SB/MDS	10,000.00	10,000.00		
2019-027	Hauling Services	FDMO	Small Value	January-Feb	ruary 201	9	SB/MDS	44,000.00	44,000.00		
	TOTAL SB/MDS							96,206,237.11	48,557,202.11	47,649,035.00	0
									·		
(GOODS AND SERVICES (TF)	Various	Magatiated					77,000.00			
06-308603	Vaiorus IT Equipment	Offices	Negotiated- SVP	January to N	March 2019	9	TF	77,200.00		77,200.00	
02-308603	Assorted Plants	NSTP	Negotiated- SVP	January to M	March 2019	9	TF	50,000.00	50,000.00		
02-308603	Construction Supplies and Materials	PCCA	Shopping	January to M	March 2019	9	TF	8,000.00	8,000.00		
02-308603	Appliances	стсс	Negotiated- SVP	January to M	March 2019	9	TF	2,000.00	2,000.00		
02-308603	Audio Visual Accessories and Suppliers	стсс	Negotiated- SVP	January to N	larch 2019	9	TF	1,000.00	1,000.00		
02-308603	Beauty Products	PCCA	Negotiated- SVP	January to N	March 2019	9	TF	12,600.00	12,600.00		
02-308603	Tailoring of Customes for Performing Arts	PCCA	Negotiated- SVP	January to N	March 2019	9	TF	316,000.00	316,000.00		
02-308603	Tailoring of Institutional Jackets	PCCA	Negotiated- SVP	January to N	March 2019	9	TF	75,000.00	75,000.00		
02-308603	Shoes for men and women, Performing Arts	PCCA	Negotiated- SVP	January to N	March 2019	9	TF	28,800.00	28,800.00		
02-308603	Furniture and Fixtures	SDMO	Negotiated- SVP	January to N	March 2019	9	TF	46,000.00	46,000.00		
02-308603	T-Shirt for Intrams	SDMO	Negotiated- SVP	January to N	March 2019	9	TF	125,000.00	125,000.00		
02-308603	T-shirt Institutional	PCCA	Negotiated- SVP	January to N			TF	52,500.00	52,500.00		
02-308603	IT Consummables	PCCA	Shopping	January to N	March 2019	9	TF	156,200.00	156,200.00		
02-308603	Medical Supplies	SDMO	Shopping	January to N	March 2019	9	TF	8,000.00	8,000.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of				Source	E	stimated Budget (PhP)		Remarks
		End-User	Procurement	Ads / Post Sub / Oper of IAEB of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	(brief description of Program
02-308603	Office Equipment		Shopping	January to N	March 2019	9	TF	7,500.00	7,500.00		
02-308603	Customized Folder-Testing	стсс	Negotiated- SVP	January to N	March 2019	9	TF	600,000.00	600,000.00		
02-308603	Psychological Testing Materials-Students	CTCC	irect contractin	January to N	March 2019	9	TF	1,100,000.00	1,100,000.00		
02-308603	Psychological Testing Materials-Students	стсс	Negotiated- SVP	January to N	March 2019	9	TF	562,400.00	562,400.00		
02-308603	Sports Equipment	SDMO	Negotiated- SVP	January to N	March 2019	9	TF	342,200.00	342,200.00		
02-308603	Sports Supplies and Accessories	SDMO	Negotiated- SVP	January to N	March 2019	9	TF	28,000.00	28,000.00		
02-308603	Shoes for SCUFAR	SDMO	Negotiated- SVP	January to N	March 2019	9	TF	12,000.00	12,000.00		
02-308603	Medals and Trophies- SCUAA, Intrams	SDMO	Negotiated- SVP	January to N	March 2019	9	TF	95,500.00	95,500.00		
02-308603	Travelling Bag- Institutional	Culture & Arts	Negotiated- SVP	January to N	March 2019	9	TF	69,000.00	69,000.00		
02-308603	Installation of Venetian Blinds	SDMO	Negotiated- SVP	January to N	March 2019	9	TF	6,000.00	6,000.00		
02-308603	Rental of Sound System		Negotiated- SVP	January to N	March 2019	9	TF	5,000.00	5,000.00		
02-308603	Fabrication of Hurdles	SDMO	Negotiated- SVP	January to N	March 2019	9	TF	35,000.00	35,000.00		
02-308603	Fabrication of Ladder	SDMO	Negotiated- SVP	January to N	March 2019	9	TF	10,000.00	10,000.00		
02-308603	Flag Stic for ROTC	NSTP	Negotiated- SVP	January to N	March 2019	9	TF	1,800.00	1,800.00		
02-308603	Office Supplies	Various Offices	Negotiated- SVP	January to N	March 2019	9	TF	104,716.68	104,716.68		
02-308603	Garments for ROTC	NSTP	Negotiated- SVP	January to N	March 2019	9	TF	48,000.00	48,000.00		
02-308603	Saber Sword, ROTC	NSTP	Negotiated- SVP	January to N	March 2019	9	TF	4,200.00	4,200.00		
02-308603	Rental of Bus/Van for PCCA	Culture & Arts	Negotiated- SVP	January to N			TF	30,000.00	30,000.00		
	TOTAL GOODS AND SERVICES (TF)							4,019,616.68	3,942,416.68	77,200.00	

Code (PAP)	Procurement Program / Project	PMO/	Mode of				Source	E	stimated Budget (PhP)		Remarks
		End-User	Procurement	Ads / Post Sub / Open of IAEB of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	(brief description of Program
	Copier Consummables							7,000.00			
00 007540		OLAC	Direct	January to Ma	rob 2010		OIAS		7,000.00		
02-207512 02-207512	IT Consummables	OIAS	Contracting Shopping	January to Ma January to Ma			OIAS	40,700 00	40,700.00		
02-207512	Office Supplies	OIAS	Shopping	January to Ma			OIAS	3,270.00	3,270.00		
02-20/512	Опос обранов	OIAS	опоррину	January to Ma	IIGH ZUTS	,	OIAG	0,270.00	3,270.00		
	TOTAL GOODS AND SERVICES (OIAS)							50,970.00	50,970.00		
(GOODS AND SERVICES (HOTEL)										
02-207512	Diesel and Gasoline consumption	Hotel	Direct Contracting	January to Ma	arch 2019	9	HTL	60,000.00	60,000.00		
02-207512	Maintenance Service-Hotel Elevator	hotel	Direct Contracting	January to Ma	arch 2019	9	HTL	16,609.80	16,609.80		
02-207512	Food Laboratory and Equipment	Hotel	Negotiated- SVP	January to Ma	arch 2019	9	HTL	80,000.00	80,000.00		
02-207512	Refill of Gasul	Hotel	irect Contractir	January to Ma	arch 2019	9	HTL	28,000.00	28,000.00		
02-207512	Chemical for Swimming pool	Hotel	Negotiated- SVP	January to Ma	arch 2019	9	HTL	76,500.00	76,500.00		
02-207512	Oil, for Generator engine	Hotel	Negotiated- SVP	Jar.uary to Ma	arch 2019	9	HTL	25,000.00	25,000.00		
02-207512	Grocery Items	Hotel	Negotiated- SVP	January to Ma	arch 2019	9	HTL	131,500.00	131,500.00		
02-207512	Hardware Supplies and Materiasl	Hotel	Shopping	January to Ma	arch 2019	9	HTL	67,600.00	67,600.00		
02-207512	IT Consummables	Hotel	Shopping	January to Ma	arch 2019	9	HTL	62,504.00	62,504.00		
02-207512	Janitorial Equipment	Hotel	Negotiated- SVP	January to Ma	arch 2019	9	HTL	16,000.00	16,000.00		
02-207512	Janiatorial supplies	Hotel	Shopping	January to Ma	arch 2019	9	HTL	140,400.00	140,400.00		
02-207512	Office Equipment	Hotel	Negotiated- SVP	January to Ma	arch 2019	9	HTL	692,000.00	692,000.00		
02-207512	Office Supplies	Hotel	Shopping	January to Ma	arch 2019	9	HTL	500.00	500.00		
02-207512	Personalized Hygiene Kit	Hotel	Negotiated- SVP	January to Ma	arch 2019	9	HTL	180,000.00	180,000.00		
02-207512	Sports Materials and Equipment	Hotel	Negotiated- SVP	January to Ma	arch 2019	9	HTL	90,000.00	90,000.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of				Source		Estimated Budget (PhP)		Remarks
*		End-User	Procurement	Ads / Post Sub / Open of IAEB of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	(brief description of Program /
02-207512	Various IT Equipment	Hotel	Negotiated- SVP	January to M	arch 2010	9	HTL	172,640.00	172,640.00		
02-201312	Installation of Door Access	110(01	Negotiated-	January to IVI	arcii zora	,	1112	620,050.00	172,040.00		
02-207512	Installation of Door Access	Hotel	SVP	January to M	arch 2019	9	HTL	020,000.00	620,050.00		
02-207512	Subscription , Cignal	Hotel	irect Contractir	January to M	arch 2019	9	HTL	60,000.00	60,000.00		
02-207512	Newspaper Subscirption	Hotel	irect Contractir	January to M	arch 2019	9	HTL	2,281.25	2,281.25		
02-207512	Tailoring of Chair and table cover	Hotel	Negotiated- SVP	January to M	arch 2019	9	HTL	115,000.00	115,000.00		
2019-026	Repair of TSU Swimming Pool	Hotel	Small Value	January to M	arch 2019	9	HTL	311,744.00	311,744.00		
	TOTAL GOODS AND SERVICES (HOTEL)							2.948,329.05	2,948,329.05		,
(GOODS AND SERVICES (BC) Book Printing Supplies		Negotiated-				BC	387,000.00			
02-207512		BASO	SVP	January to M	arch 2019	9	ВС		387,000.00		
02-207512	Bags, Customized	BASO	Negotiated- SVP	January to M	arch 2019	9	BC	11,000.00	11,000.00		
02-207512	Copier Consummables	BASO	Direct Contracting	January to M	arch 2019	9	BC	1,041,100.00	1,041,100.00		
02-207512	Garments for Sale	BASO	Public Bidding	January to M	arch 2019	9	BC	9,270,000.00	9,270,000.00		
02-207512	Grocery Items	BASO	Negotiated- SVP	January to M	arch 2019	9	BC	150.00	150.00		
02-207512	Hardware Materials	BASO	Shopping	January to M	arch 2019	9	BC	6,250.00	6,250.00		
02-207512	Heat Press Materials	BASO	Shopping	January to M	arch 2019	9	BC	40,250.00	40,250.00		
02-207512	ID Printing Matrials	BASO	Shopping	January to M	arch 2019	9	BC	361,000.00	361,000.00		
02-207512	Various IT consummables	BASO	Shopping	January to M	arch 2019	9	BC	95,826.40	95,826.40		
02-207512	Janitorial Supplies	BASO	Shopping	January to M	arch 2019	9	BC	13,235.00	13,235.00		
02-207512	Lanyard for Sale	BASO	Negotiated- SVP	January to M	arch 2019	9	BC	650,000.00	650,000.00		
	Lambal for graduation	D. 00	Public Bidding (Short of				BC	5,000,000.00	5,000,000		
02-207512		BASO	Award)	January to M	arch 2019	9			5,000,000.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source	E	stimated Budget (PhP)		Remarks
•		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	(brief description of Program
02-207512	Repair of Returned Tshirts	BASO	Negotiated- SVP		January to M	arch 2019	9	вс	15,000.00	15,000.00		
02-207512	Medical Supplies	BASO	Shopping		January to M	arch 2019	9	BC	11,800.00	11,800.00		
06-207512	Office Equipment	BASO	Shopping		January to M	arch 2019	9	BC	240,000.00		240,000.00	
02-207512	Office Supplies	BASO	Shopping		January to M	arch 2019	9	BC	380,600.00	380,600.00		
02-207512	Packaging Materials	BASO	Shopping		January to M	arch 2019	9	BC	185,750.00	185,750.00		
02-207512	TSU Logo	BASO	Negotiated- SVP		January to M	arch 2019	9	BC	500,000.00	500,000.00		
02-207512	Photo printing Materials	BASO	Shopping		January to M	arch 2019	9	BC	21,500.00	21,500.00		
02-207512	TSU Pin	BASO	Negotiated- SVP		January to M	arch 2019	9	BC	300,000.00	300,000.00		
02-207512	Souvanir Items for Sale	BASO	Negotiated- SVP		January to M	arch 2019)	вс	400,000.00	400,000.00		
02-207512	Ink for Tarpaulin	BASO	Shopping		January to M	arch 2019	9	вс	85,000.00	85,000.00		
02-207512	Printing Materials for Tarpaulin	BASO	Shopping		January to M			BC	182,200.00	182,200.00		
02-207512	Supplies and Materials for Yearbook	BASO	Shopping		January to M	arch 2019	9	BC	422,790.00	422,790.00		
02-207512	IT Equipment	BASO	Shopping		January to M	arch 2019	9	BC	88,240.00	88,240.00		
02-207512	Photography Services	BASO	Public Bidding		January to M	arch 2019	9	BC	2,000,000.00	2,000,000.00		
02-207512	Repair of Camera	BASO	Negotiated- SVP		January to M	arch 2019	9	BC	10,000.00	10,000.00		
2019-01-024	Tarpauline Materials	BASO	Small Value		January to M	arch 2019	9	BC	2,200.00	2,200.00		
	TOTAL BC FUND				1		I		21,720,891.40	21,480,891.40	240,000.00	
	SUB TOTAL 1ST QTR INFRASTRUCTUR	RE PROJECTS							80,759,239.18		80,759,239.18	
	SUB TOTAL 1ST Qtr GOODS & SERVICE								124,946,044.24	76,979,809.24	47,966,235.00	

2ND Quarte	r
	INFRASTRUCTURE PROJECTS (sb/mds)

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source	[Estimated Budget (PhP)		Remarks
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	(brief description of Program /
06-206441	Repainting of Exterior Wall, Concrete Fascia Board, Plant Box and Window Farme, Replacement of Rood Eaves, Repair and Reapinting of Roof- CPA Bldg.	IMO	Public Bidding (Short of Award		April to Jur	ne 2019		SB	2,500,000.00		2,500,000.00	
06-206441	Facelift of ABC Building	IMO	Public Bidding		April to Jur	ne 2019		SB	4,000,000.00		4,000,000.00	
	Repainting of Exterior Wall, Concrete Fascia Board, Plant Box and Window Farme, Replacement of Rood Eaves, Repair and Reapinting of Roof- CBA Bldg.	IMO	Public Bidding (Short of Award		April to Jur	ne 2019		SB	5,000,000.00		5,000,000.00	
06-206441	Replacement of Roofing and Roof Eaves, Repainting of Exterior Wall, Replacement of Ceiling at Laboratory School Bldg.	CCJE	Public Bidding (Short of Award		April to Jur	ne 2019		SB	3,500,000.00		3,500,000.00	
06-206441	Vertical Gardens for NSTP	NSTP	Negotiated- SVP		April to Jur	ne 2019		SB	600,000.00		600,000.00	
	Repair of Roofing and Ceiling of CAFA and Renovation of Common CR	CAFA	Public Bidding		April to Jur	ne 2019		SB	1,700,000.00	-	1,700,000.00	
	Construction of CR for Students (CET Bldg.), Partition Wall for EB Rooms (CET); Repainting f Former CCS Bldg and Replacement of Signage	CET/CCS	Public Bidding		April to Jur	ne 2019		SB	1,370,000.00		1,370,000.00	
	Repair of Roof and Comfort Rooms of COS Bldg.	cos	Public Bidding		April to Jur	ne 2019		SB	1,000,000.00		1,000,000.00	
06-206441	Library	Library	Public Bidding		April to Jur	ne 2019		SB	1,500,000.00		1,500,000.00	
06-206441	Constuction of discussion rooms, computer rooms	Library	Public Bidding		April to Jur	ne 2019		SB	1,000,000.00		1,000,000.00	
06-206441	Construction of Cubicles at the SA Office, Conversion of 501 & 502 to big lecture hall at the CCS Bldg.	SAS/CCS	Public Bidding		April to Jur	ne 2019		SB	1,000,000.00		1,000,000.00	
06-206441	Construction of Psychological Testing Room	CASS	Public Bidding		April to Jur	ne 2019		SB	1,125,000.00		1,125,000.00	
06-206441	Construction of Electric Baggage and Installation of RFID Security at the Library	Library	Public Bidding		April to Jur	ne 2019		SB	2,000,000.00		2,000,000.00	

Code (PAP)	Procurement Program / Project	PMO/	Mode of				Source		Estimated Budget (PhP)		Remarks
		End-User	Procurement	Ads / Post Sub / Ope of IAEB of Bids	n Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	(brief descriptior of Program
	TOTAL INFRASTRUCTURE PROJECTS (SB/MDS)							26,295,000.00		26,295,000.00	
	GOODS AND SERVICES (sb/mds)										
02-206441	Subscription, Cloudflare	MISO	Negotiated- SVP	April to	une 2019		SB/MDS	156,800.00	156,800.00		
02-206441	Diesel for Greening Project/grasscutter/maintenance	PPGSU	Direct Contracting	·	une 2019		SB/MDS	100,000.00	100,000.00		
06-206441	Acquisition of Softwate for Architectural Prog	CAFA	Public Bidding	April to .	une 2019		SB/MDS	1,500,000.00		1,500,000.00	
06-206441	IT EquipmenT	CASS/CBA/ CPAG/aro	Public Bidding	April to	une 2019		SB/MDS	9,255,000.00		9,255,000.00	
00.000444	Acquisition of Softwares (for Accounting Subjects softwares and Computer subjects)	CBA/CCS	Public Bidding	A = -11 ha	2040		CDIMPO	2,000,000.00		2 000 000 00	
06-206441	Food Laboratory Equipment	COEd	Negotiated- SVP		une 2019 une 2019		SB/MDS SB/MDS	70,000.00	70,000.00	2,000,000.00	
06-206441	Student Armchairs and Glassboard	CBA/CCS	Negotiated- SVP		une 2019		SB/MDS	840,000.00	10,000.00	840,000.00	
02-206441	Repair of Electrical Technology writing booth	CET	Public Bidding	April to .	une 2019		SB/MDS	1,100,000.00	1,100,000.00		
06-206441	Acquisition of ME Laboratory Equipment	CET	Public Bidding	April to	une 2019		SB/MDS	10,000,000.00		10,000,000.00	
06-206441	Juno (Med Skin Tone) includes IV Arm, NIBP Arm, Tablet, Gender Conversion Kit	cos	Public Bidding	April to	une 2019		GAA	1,600,000.00		1,600,000.00	
06-206441	Bio Labroatory (Soil & water test kit)	cos	Public Bidding	April to .	une 2019		SB/MDS	1,000,000.00		1,000,000.00	
06-206441	Acquisition of Fire Arms	CCJE	Public Bidding	April to .	une 2019		SB/MDS	1,000,000.00		1,000,000.00	
06-206441	Office Equipment	CCJE/SAS/ CCS	Public Bidding	April to .	une 2019		SB/MDS	2,168,000.00		2,168,000.00	
06-206441	Crime Laboratory Equipment and Defense Tactics	CCJE	Public Bidding	April to	une 2019		SB/MDS	5,000,000.00		5,000,000.00	
02-206441	Newspaper and Magazines subscription	Admin	Direct Contracting	April to	une 2019		SB/MDS	30,000.00	30,000.00		
02-206441	Various Books	Library	SVP	April to	une 2019		SB/MDS	900,000.00	900,000.00		
02-206441	Re-Certification of IMS Certification	Planning	Public Bidding	April to	une 2019		SB/MDS	1,500,000.00	1,500,000.00		
02-206441	Subscription E. Journal to IEE & ACM	Library	Public Bidding	April to	une 2019		SB/MDS	3,000,000.00	3,000,000.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of		Source		Estimated Budget (PhP)		Remarks
		End-User	Procurement	Ads / Post Sub / Open Notice Contract of IAEB of Bids of Signing Award	of Funds	Total	MOOE	CO	(brief description of Program /
02-206441	Microsoft Centriport for Exams	CCs	SVP	April to June 2019	SB/MDS	401,250.00	401,250.00		
02-206441	Subscription, Fortinet	MISO	Negotiated- SVP	April to June 2019	SB/MDS	415,000.00	415,000.00		
02-206441	Subscription, Internet 20 MBPS (Converge)	MISO	Negotiated- SVP	April to June 2019	SB/MDS	917,280.00	917,280.00		
02-206441	Subscription, Internet 20 MBPS (PLDT)	MISO	Negotiated- SVP	April to June 2019	SB/MDS	619,500.00	619,500.00		
02-206441	Subscription, Internet 300 MBPS (PLDT)	MISO	SVP	April to June 2019	SB/MDS	136,800.00	136,800.00		
02-206441	Subscription, ISDN Pri	MISO	Negotiated- SVP	April to June 2019	SB/MDS	360,000.00	360,000.00		
02-206441	Subscription, Office 365	MISO	Public Bidding	April to June 2019	SB/MDS	1,120,000.00	1,120,000.00		
02-206441	Subscription, 100 MBPS Internet	M:CO	Public Bidding	April to June 2019	SB/MDS	2,000,000.00	2,000,000.00		
02-206441	Subscription, Internet for Lucinda Campus	MISO	SVP	April to June 2019	SB/MDS	780,000.00	780,000.00		
02-206441	Subscription, Shoretel	MISO	Negotiated- SVP	April to June 2019	SB/MDS	420,000.00	420,000.00		
02-206441	Subscription, Transport 10 Mbps (Converge)	MISO	Negotiated- SVP	April to June 2019	SB/MDS	352,800.00	352,800.00		
02-206441	Subscription, Transport 2 Mbps (PLDT)	MISO	Negotiated- SVP	April to June 2019	SB/MDS	226,800.00	226,800.00		
02-206441	Subscription, Transport 4 MBPS (Converge)	MISO	Negotiated- SVP	April to June 2018	SB/MDS	207,900.00	207,900.00		
02-206441	Purified Drinking Water	SPMU	Direct Contracting	April to June 2019	SB/MDS	42,000.00	42,000.00		
02-206441	Diesel for the repairs/maintenance of general	PPGSU	Direct Contracting	April to June 2019	SB/MDS	10,000.00	10,000.00		
02-206441	Flower Arrangement -Stge Decoration(Graduation)	ORA	Negotiated- SVP	April to June 2019	SB/MDS	15,000.00	15,000.00		
02-206441	Flower Arrangement-Accreditation	QAO	Negotiated- SVP	April to June 2019	SB/MDS	15,000.00	15,000.00		
02-206441	Flower Arrangement -Stge Decoration(Foundation)	HRMDO	Negotiated- SVP	June, 2019	SB/MDS	15,000.00	15,000.00		
02-206441	Accident Group Insurance-Students	SAS	Negotiated- SVP	April to June 2019	SB/MDS	360,000.00	360,000.00		

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		End-User	Procurement	Ads / Post	Sub / Open	Notice	Contract	of Funds	Total	MOOE	CO	(brief
				of IAEB	of Bids	of	Signing					descriptio
	Catering Services-Accreditation/Seminars		Negotiated-			I Award			500,000.00			of Program
2-206441	Catering Corridor Floor Catalon Communication	QAO	SVP		April to Jur	ne 2019		SB/MDS	000,000.00	500,000.00		
	Materials-Adolescent Reproductive Seminar		Negotiated-						4,000.00			
2-206441		GAD	SVP		April to Jur	ne 2019		SB/MDS		4,000.00		
	Materials-Anti-Violence Against Women		Negotiated-						4,000.00			
2-206441		GAD	SVP		April to Jur	ne 2019		SB/MDS		4,000.00		
	Materials- Anti-Sexual Harassment Seminar		Negotiated-						4,000.00			
)2-206441		GAD	SVP		April to Jur	ne 2019		SB/MDS	00.000.00	4,000.00		
0.000444	materials- Capability Building Seminar forGF	CAD	Negotiated-		A - 21 - 1	0040		00.440.0	20,000.00	00 000 00		
)2-206441		GAD	SVP		April to Jur	ne 2019		SB/MDS	6,000.00	20,000.00		
02-206441	Materials- Gender and Sensitivity Orientation	GAD	Negotiated- SVP		April to Jur	ne 2019		SB/MDS	6,000.00	6,000.00		
	Materials- Magna Carta for Women Seminar		Negotiated-						2,000.00	2,000.00		
2-206441	Materials- Magria Carta for Worlieri Seriiliar	GAD	SVP		April to Jur	ne 2019		SB/MDS		2,000.00		
	Printing of Tarpaulin		Negotiated-						10,000.00	10,000.00		
)2-206441		GAD	SVP		April to Jur	ne 2019		SB/MDS	20.000.00			
00.000444	Printing of Official Magazines	UESO	Negotiated- SVP		April to Jus	- 2010		CDANDC	28,000.00	28,000.00		
02-206441	Diesel and Gasoline consumption	Admin	Shopping		April to Jur			SB/MDS SB/MDS	406,875.00	406,875.00		
)2-206441	Diesei and Gasoline consumption	Admin	Shopping		April to Jur	le 2019		SD/IVIDS	400,070.00	400,075.00		
	TOTAL GOODS/SERVICES (SB/MDS)								50,619,005.00	16,256,005.00	34,363,000.00	
	,											
												-
	GOODS AND SERVICES (tf)											
	Rental of Bus/Van for PCCA	Culture &	Negotiated-					TF	30,000.00			
)2-308603		Arts	SVP		April to Jur	ne 2019		I F		30,000.00		
	TOTAL GOODS AND SERVICES (TF)								30,000.00	30,000.00		
	GOODS AND SERVICES (HOTEL)											
			Direct			0040		LUTE	48,000.00	48,000.00		
02-207512	Diesel and Gasoline consumption	Hotel	Contracting		April to Jur	ne 2018		HTL				
)2-207512	Diesel and Gasoline consumption Maintenance of Heotel Elevator	Hotel			April to Jur	ne 2018		HIL	16,609.80			

Source

Code (PAP)

Procurement Program / Project

PMO/

Mode of

Estimated Budget (PhP)

Remarks

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source		Estimated Budget (PhP)		Remarks
•		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	(brief description of Program
02-207512	Newspaper Subscirption	Hotel	irect Contraction	r	April to Jur	ne 2019		HTL	2,281.25	2,281.25		
02-207512	Refill of Gasul	Hotel	Direct Contracting		April to Ju	ne 2019		HTL	28,000.00	28,000.00		
02-207512	Oil, for Generator engine	Hotel	Shopping		April to Ju	ne 2019		HTL	25,000.00	25,000.00		
	GOODS AND SERVICES (HOTEL FUND)								119,891.05	119,891.05		
	SUB TOTAL 2ND QTR INFRASTRUCTUR PROJECTS	RÉ							26,295,000.00		26,295,000.00	0
	SUB TOTAL 2ND Qtr GOODS & SERVICE	S							50,768,896.05	16,405,896.05	34,363,000.00	
3RD Quarte	er											
	INFRASTRUCTURE (SB/MDS)											
06-206441	Construction of CPAG Building	IMO	Public Bidding		January - Ma	arch 2019		SB	30,000,000.00		30,000,000.00	
	TOTAL INFRASTRUCTURE(SB)								30,000,000.00		30,000,000.00	
	GOODS/SERVICES (SB/MDS)											
02-206441	Chemical & Chemical products for the Physico-checmial Laboratory	cos	Negotiated- SVP	J	uly to Septer	mber 201	9	SB/MDS	135,100.00	135,100.00		
02-206441	Repaird and Maintenance-unexpected Breakdown	Motorpool	SVP/Direct Contracting	J	uly to Septer	mber 201	9	SB/MDS	100,000.00	100,000.00		
02-206441	Repair and Maintenance -replacement of tires	Motorpool	SVP/Direct Contracting	J	uly to Septer	mber 201	9	SB/MDS	114,000.00	114,000.00		
02-206441	Change oil of vehicle	Motorpool	SVP/Direct Contracting	J	uly to Septer	mber 201	9	SB/MDS	550,000.00	550,000.00		
02-206441	Newspaper and Magazines subscription	Admin	Direct Contracting	J	uly to Septer	mber 201	9	SB/MDS	30,000.00	30,000.00		
02-206441	Various Books	Library	Negotiated- SVP	J	uly to Septer	mber 201	9	SB/MDS	900,000.00	900,000.00		
02-206441	Automotive Supplies	Motorpool	Shopping	J	uly to Septer	mber 2019	9	SB/MDS	71,200.00	71,200.00		
02-206441	Airconditioning Supplies and Materials	Offices/Coll./	Shopping	J	uly to Septer	mber 201	9	SB/MDS	157,750.00	157,750.00		
02-206441	Dental Supplies	Dental	Shopping	J	uly to Septer	mber 2019	9	SB/MDS	59,400.00	59,400.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of		Source		Estimated Budget (PhP)		Remarks
*		End-User	Procurement	Ads / Post Sub / Open Notice Contract of IAEB of Bids of Signing Award	of Funds	Total	MOOE	СО	(brief description of Program
02-206441	Electronics Tools and Equipment	CET	SVP	July to September 2019	SB/MDS	6,000.00	6,000.00		
02-206441	Accountable Forsm No. 81	Acctg.	Direct Contracting	July to September 2019	SB/MDS	49,500.00	49,500.00		
00.000444	Copier Consummables	Various Offices/Coll./ Units	Direct Contracting	lulu to Contember 2010	CDANDC	967,400.00	967,400.00		
02-206441	Official Receipts	Ullits		July to September 2019	SB/MDS	400,000.00	907,400.00		
02-206441	Official Receipts	Cashiering	Direct Contracting	July to September 2019	SB/MDS	400,000.00	400,000.00		
02-206441	Garments for Personnel Uniform	HRMDO	Negotiated- SVP	July to September 2019	SB/MDS	196,000.00	196,000.00		
	Various Grocery Items	Various Offices/Coll./	Negotiated-			12,235.00			
02-206441		Units	SVP	July to September 2019	SB/MDS		12,235.00		
02-206441	Construction Supplies and Materials	PPGSU	Public Bidding	July to September 2019	GAA	2,143,115.00	2,143,115.00		
00.000444	Various I.T Consummables	Various Offices/Coll./ Units	Shooping	July to Contember 2010	SB/MDS	81,940.00	81,940.00		
02-206441	ITTools, Supplies and Accessories	Various Offices/Coll./	Shopping	July to September 2019	SB/MDS	45,000.00	01,940.00		
02-206441		Units	Shopping	July to September 2019	SB/MDS		45,000.00		
02-206441	Various Janitorial Supplies	PPGSU	Shopping	July to September 2019	GAA	416,350.00	416,350.00		
02-206441	Laboratory Chemicals and Reagents	COS/URO	Negotiated- SVP	July to September 2019	SB/MDS	29,500.00	29,500.00		
02-206441	Laboratory Equipment, Glasswares and Sup	COS/URO	Negotiated- SVP	July to September 2019	SB/MDS	320,150.00	320,150.00		
02-206441	Medical Supplies	MSU	Shopping	July to September 2019	GAA	331,360.00	331,360.00		
02-206441	Various Medicines	MSU	Shopping	July to September 2019	GAA	413,400.00	413,400.00		
00 000444	Office Printing Supplies	Various Offices/Coll./	Shooping	July to Contember 2010	CDIMPC	4,300.00	4 200 00		
02-206441	Purified Drinking Water	Units	Shopping	July to September 2019	SB/MDS	42,000.00	4,300.00		
02-206441		SPMU	Direct Contracting	July to September 2019	SB/MDS		42,000.00		
02-206441	Refill of Medical Oxygen	MSU	Direct Contracting	July to September 2019	SB/MDS	5,500.00	5,500.00		
	Diesel for the repairs/maintenance of generator	PPGSU	Direct Contracting	July to September 2019	SB/MDS	10,000.00	10,000.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of				Source	E	stimated Budget (PhP)		Remarks
		End-User	Procurement	Ads / Post Sub / Ope of IAEB of Bids	n Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	(brief description of Program
02-206441	Safety and Occupational Products	Planning/PP GSU	Negotiated- SVP	July to Sept	ember 201	9	SB/MDS	18,900.00	18,900.00		
02-206441	Souvenir Items	CSU	Negotiated- SVP	July to Sept			SB/MDS	10,000.00	10,000.00		
02-206441	Medals and Plaques for Graduation	ARO	Negotiated- SVP	July to Sept	ember 201	9	SB/MDS	78,000.00	78,000.00		
02-206441	Tokens to Personnel for Years in Services	HRMDO	Negotiated- SVP	July to Sept	ember 201	9	SB/MDS	785,000.00	785,000.00		
02-206441	Food and Accommodation- VPAA Planning	VPAA	Negotiated- SVP	July to Sept	ember 201	9	SB/MDS	200,000.00	200,000.00		
02-206141	Flower Arrangeent-Stage Decorations	ARO	Negotiated- SVP	July to Sapt	ember 201	9	SB/MDS	15,000.00	15,000.00		
02-206441	Flower Arrangement-Accreditation	QAO	Negotiated- SVP	July to Sept	ember 201	9	SB/MDS	15,000.00	15,000.00		
02-206441	Fabrication of Name Stand	QAO	Negotiated- SVP	July to Sept	ember 201	9	SB/MDS	3,000.00	3,000.00		
02-206441	Caterign Services- civil service month celebr	HRMDO	Negotiated- SVP	July to Sept	ember 201	9	SB/MDS	60,000.00	60,000.00		
02-206441	Catering Services, Teachers Day celebration	HRMDO	Negotiated- SVP	July to Sept	ember 201	9	SB/MDS	60,000.00	60,000.00		
02-206441	Catering Services-Year End Christmas Party	HRMDO	Negotiated- SVP	July to Sept	ember 201	9	SB/MDS	100,000.00	100,000.00		
02-206441	Catering Services-Accreditation/Seminars	QAO	Negotiated- SVP	July to Sept	ember 201	9	SB/MDS	300,000.00	300,000.00		
02-206441	Materials-Adolescent Reproductive Seminar	GAD	Negotiated- SVP	July to Sept	ember 201	9	SB/MDS	4,000.00	4,000.00		
02-206441	Materials-Anti-Violence Against Women	GAD	Negotiated- SVP	July to Sept	ember 201	9	SB/MDS	2,000.00	2,000.00		
02-206441	Materials- Anti-Sexual Harassment Seminar	GAD	Negotiated- SVP	July to Sept	ember 201	9	SB/MDS	2,000.00	2,000.00		
02-206441	materials- Capability Building Seminar for Employees	GAD	Negotiated- SVP	July to Sept			SB/MDS	200,000.00	200,000.00		
02-206441	Materials- Gender and Sensitivity Orientation	GAD	Negotiated- SVP	July to Sept			SB/MDS	10,000.00	10,000.00		
02-206441	Materials-Gender Fair Education workshop	GAD	Negotiated- SVP	July to Sept			SB/MDS	50,000.00	50,000.00		
02-206441	Materials-Magna Carta for Women Seminar	GAD	Negotiated- SVP	July to Sept			SB/MDS	2,000.00	2,000.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source		Estimated Budget (PhP)		Remarks
		End-User	Procurement	Ads / Post Sub of IAEB o	of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО	(brief description of Program /
02-206441	Printing of Tarpaulin	GAD	Negotiated- SVP	July t	to Septemi	ber 2019	9	SB/MDS	10,000.00	10,000.00		
02-206441	Rental of Sound System-Service Awards Night	HRMDO	Negotiated- SVP	July t	to Septemi	ber 2019	9	SB/MDS	20,000.00	20,000.00		
	Diesel and Gasoline consumption	Admin	Shopping	July t	to Septemi	ber 2019	9	SB/MDS	406,875.00	406,875.00		
	TOTAL GOODS/SERVICES (SB/MDS)								9,942,975.00	9,942,975.00		
	INFRASTRUCTURE PROJECTS (TF)											
06-308603	Modernization of TSU Gymnasium	SDU	Public Bidding	Ar	oril to June	2019		TF	28,000,000.00		28,000,000.00	
00 000000	TOTAL INFRASTRUCTURE PROJECTS (dono bidani,	1	7111 10 00110	2010			28,000,000.00		28,000,000.00	
			Negotiated-					TE	105,040.00			
(GOODS AND SERVICES (TF)											
02-308603	Grocery Itmes	SDMO	Negotiated- SVP	July t	o Septemi	ber 2019	9	TF		105,040.00		
02-308603	Medical Supplies	SDMO	Shopping	July t	o Septemi	ber 2019	9	TF	94,475.00	94,475.00		
02-308603	Sports Equipment	SDMO	Negotiated- SVP	July t	o Septemi	ber 2019	9	TF	807,200.00	807,200.00		
02-308603	Sports Supplies and Accessories	SDMO	Negotiated- SVP	July t	o Septemi	ber 2019	9	TF	205,300.00	205,300.00		
02-308603	Shoes for SCUFAR	SDMO	Negotiated- SVP		o Septemi			TF	198,838.00	198,838.00		
02-308603	Rental of Costumes- SCUAA	SDMO	Negotiated- SVP		to Septemi			TF	10,000.00	10,000.00		
02-308603	Rental of Costumes- Dance Sports	SDMO	Negotiated- SVP		to Septemi			TF	10,000.00	10,000.00		
	Make-UP Services- Mr & Ms. SCUAA		Negotiated-					TF	5,000.00			
02-308603		SDMO	SVP	July t	to Septemb	ber 2019	9			5,000.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source	[Estimated Budget (PhP)		Remarks
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	(brief description of Program /
	Rental of Bus for SCUAA		Negotiated-						50,000.00			
02-308603		SDMO	SVP		luly to Septer	nber 2019	9	TF		50,000.00		
	Tailoring of SCUAA Uniforms				,				819,750.00			
02-308603		SDMO	Negotiated- SVP		luly to Septer	nher 201	Q	TF		819,750.00		
02 000000	TOTAL GOODS AND SERVICES (TRU				diy to ocptor	1001 201			2,305,603.00	2,305,603.00		
			1	L					2,000,000.00	2,000,000.00		
(GOODS AND SERVICES (OIAS FUND)											
	Copier Consummables								3,500.00			
00 007540		0.140	Direct					OIAS		0.500.00		
02-207512	COODS AND SERVICES (OLAS)	OIAS	Contracting		luly to Septer	nber 2019	9		2 500 00	3,500.00		
	GOODS AND SERVICES (OIAS)								3,500.00	3,500.00		
	COORS AND SERVICES (HOTEL FUND)											
(GOODS AND SERVICES (HOTEL FUND)	T	Direct						48,000.00			
02-207512	Diesel and Gasoline consumption	Hotel	Contracting	J	luly to Septen	mber 2019	9	HTL	40,000.00	48,000.00		
	Maintenance for Hotel Elevator		Direct					HTL	16,609.80			
02-207512		Hotel	Contracting	J	uly to Septer	nber 2019	9	HIL		16,609.80		
02-207512	Newspaper Subscirption	Hotel	irect Contractir		uly to Septen	mber 2019	9	HTL	2,281.25	2,281.25		
02-207512	Refill of Gasul	Hctel	Direct Contracting		uly to Septen	nber 2019	9	HTL	28,000.00	28,000.00		
02-207512	Chemical for Swimming pool	Hotel	Shopping		uly to Septen	mber 2019	9	HTL	76,500.00	76,500.00		
02-207512	Oil, for Generator engine	Hotel	Shopping		uly to Septen	mber 2019	9	HTL	25,000.00	25,000.00		
02-207512	Plumbing Materials	Hotel	Shopping	J	uly to Septen	mber 2019	9	HTL	74,000.00	74,000.00		
02-207512	Grocery Items	Hotel	Negotiated- SVP	J	luly to Septen	nber 201	9	HTL	124,000.00	124,000.00		
02-207512	Personalized Hygiene Kit	Hotel	Negotiated- SVP		luly to Septer	nber 2019	9	HTL	30,000.00	30,000.00		
	GOODS AND SERVICES (HOTEL)								424,391.05	424,391.05		
(GOODS AND SERVICES (BC FUND)											
02-207512	Book Printing Supplies	BASO	Shopping		luly to Septer	mber 2019	9	BC	270,000.00	270,000.00		
02-207512	Diploma Jacket	BASO	Shopping		luly to Septer	nber 2019	9	BC	750,000.00	750,000.00		

	Procurement Program / Project											
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief descriptio of Progran
	Copier Consummables		Direct			1 Awaiii	,		978,100.00			
2-207512		BASO	Contracting		July to Septe	mber 201	9	BC		978,100.00		
	Garments for Sale		Negotiated-		, , , , ,			DC.	450,000.00			
2-207512		BASO	SVP		July to Septe	mber 201	9	BC		450,000.00		
2-207512	Heat Press Materials	BASO	Shopping	J	July to Septe	mber 201	9	BC	10,000.00	10,000.00		
2-207512	ID Printing Matrials	BASO	Shopping	J	July to Septe	mber 201	9	BC	432,000.00	432,000.00		
2-207512	Various IT consummables	BASO	Shopping	J	July to Septe	mber 201	9	BC	27,000.00	27,000.00		
2-207512	Office Supplies	BASO	Shopping	J	July to Septe	mber 201	9	BC	58,250.00	58,250.00		
2-207512	Ink for Tarpaulin	BASO	Shopping		July to Septe	mber 201	9	BC	45,000.00	45,000.00		
2-207512	Printing Materials for Tarpaulin	BASO	Shopping	J	July to Septe	mber 201	9	BC	158,300.00	158,300.00		
	TOTAL BC FUND								3,178,650.00	3,178,650.00		
	SUB TOTAL 3RD Qtr INFRASTRUCTURE F	DRO IECTS							58,000,000.00		58,000,000.00	
	SUB TOTAL 3RD QT INFRASTRUCTURE	PROJECTS				-			15,855,119.05	15,855,119.05	36,000,000.00	
TH Quarter	SUB TOTAL 3RD Qtr GOODS & SERVICES	3							10,000,110.00	10,000,110.00		
TH Quarter	SUB TOTAL 3RD Qtr GOODS & SERVICES	3							10,000,110.00	10,000,110.00		
ITH Quarter	GOODS AND SERVICES (SB/MDS)	5	Direct							10,000,110.00		
	GOODS AND SERVICES (SB/MDS) Purified Drinking Water	SPMU	Direct Contracting	Oc	ctober to Dec	cember 20	019	SB/MDS	42,000.00	42,000.00		
2-206441	GOODS AND SERVICES (SB/MDS)				ctober to Dec			SB/MDS SB/MDS	42,000.00 900,000.00			
2-206441	GOODS AND SERVICES (SB/MDS) Purified Drinking Water	SPMU	Contracting	Oc		ember 20)19		42,000.00	42,000.00		
22-206441 02-206441 02-206441	GOODS AND SERVICES (SB/MDS) Purified Drinking Water Various Books Repaird and Maintenance-unexpected	SPMU Library Motorpool	Contracting Small Value SVP/Direct Contracting Direct	Oc	ctober to Dec	mber 201	9	SB/MDS	42,000.00 900,000.00	42,000.00 900,000.00 25,901.99		
)2-206441)2-206441	GOODS AND SERVICES (SB/MDS) Purified Drinking Water Various Books Repaird and Maintenance-unexpected Breakdown	SPMU Library	Contracting Small Value SVP/Direct Contracting	Oc	ctober to Dec	mber 201 mber 201 cember 20	9	SB/MDS	42,000.00 900,000.00 25,901.99	42,000.00		
2-206441 2-206441 2-206441 2-206441 2-206441	GOODS AND SERVICES (SB/MDS) Purified Drinking Water Various Books Repaird and Maintenance-unexpected Breakdown Newspaper and Magazines subscription	SPMU Library Motorpool Admin	Contracting Small Value SVP/Direct Contracting Direct Contracting Negotiated-	00	ctober to Dec	mber 201 cember 20 cember 20)19 9)19)19	SB/MDS SB/MDS	42,000.00 900,000.00 25,901.99 30,000.00	42,000.00 900,000.00 25,901.99 30,000.00		
2-206441 2-206441 2-206441 2-206441 2-206441	GOODS AND SERVICES (SB/MDS) Purified Drinking Water Various Books Repaird and Maintenance-unexpected Breakdown Newspaper and Magazines subscription Catering Services-Accreditation/Seminars	SPMU Library Motorpool Admin	Contracting Small Value SVP/Direct Contracting Direct Contracting Negotiated- SVP Negotiated-	Oc. Oc.	July to Septe	mber 201 mber 201 cember 20 cember 20	9 9 019 019	SB/MDS SB/MDS SB/MDS	42,000.00 900,000.00 25,901.99 30,000.00	42,000.00 900,000.00 25,901.99 30,000.00		
12-206441 12-206441 12-206441 12-206441	GOODS AND SERVICES (SB/MDS) Purified Drinking Water Various Books Repaird and Maintenance-unexpected Breakdown Newspaper and Magazines subscription Catering Services-Accreditation/Seminars Materials-Adolescent Reproductive Seminar	SPMU Library Motorpool Admin QAO GAD	Contracting Small Value SVP/Direct Contracting Direct Contracting Negotiated- SVP Negotiated- SVP Negotiated- SVP	00	July to Septe	mber 201 mber 201 mber 202 mber 202 mber 203 mber 203 mber 203 mber 203 mber 203	9 019 019 019 019	SB/MDS SB/MDS SB/MDS SB/MDS	42,000.00 900,000.00 25,901.99 30,000.00 300,000.00	42,000.00 900,000.00 25,901.99 30,000.00 300,000.00		

Source

Code (PAP)

Procurement Program / Project

PMO/

Mode of

Estimated Budget (PhP)

Remarks

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source	[Estimated Budget (PhP)		Remarks
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	CO	(brief description of Program
02-206441	materials- Capability Building Seminar for Employees	GAD	Negotiated- SVP	Oc	ctober to Dec	ember 20	19	SB/MDS	100,000.00	100,000.00		
02-206441	materials- Capability Building Seminar forGF	GAD	Negotiated- SVP	Oc	ctober to Dec	ember 20	19	SB/MDS	40,000.00	40,000.00		
02-206441	Materials-GAD planning and Budgeting Work	GAD	Negotiated- SVP	Oc	ctober to Dec	ember 20	19	SB/MDS	150,000.00	150,000.00		
02-206441	Materials- Gender and Sensitivity Orientation	GAD	Negotiated- SVP	Oc	ctober to Dec	ember 20	19	SB/MDS	6,000.00	6,000.00		
02-206441	Materials-Magna Carta for Women Seminar	GAD	Negotiated- SVP	Oc	ctober to Dec	ember 20	19	SB/MDS	2,000.00	2,000.00		
02-206441	iEC Materials	GAD	Negotiated- SVP	Oc	ctober to Dec	ember 20	19	SB/MDS	20,000.00	20,000.00		
02-206441	Materials- Magna Carta for Women Seminar	GAD	Negotiated- SVP	00	ctober to Dec	ember 20	19	SB/MDS	2,000.00	2,000.00		
02-206441	Printing of Tarpaulin	GAD	Negotiated- SVP	Oc	ctober to Dec	ember 20	19	SB/MDS	10,000.00	10,000.00		
02-206441	Diesel and Gasoline consumption	looqrctoM	Direct Contracting	Oc	ctober to Dec	ember 20	19	SB/MDS	406,875.00	406,875.00		
	TOTAL GOODS/SERVICES (SB/MDS)								2,117,056.99	2,117,056.99		
	GOODS AND SERVICES (TRUST FUND)											
02-308603	Rental of Bus/Van for PCCA	Culture & Arts	Negotiated- SVP	00	ctober to Dec	ember 20	19	TF	150,000.00	150,000.00		
	TOTAL GOODS AND SERVICES (TF)								150,000.00	150,000.00		
	GOODS AND SERVICES (HOTEL FUND)											
	Diesel and Gasoline consumption	Hotel	Dircet Contracting	00	ctober to Dec	ember 20)19	HTL	48,000.00	48,000.00		
02-207512	Maintenance for Hotel Elevator	Hotel	Dircet Contracting		ctober to Dec			HTL	16,609.80	16,609.80		
02-207512	Newspaper Subscirption	Hotel	irect Contracti	00	ctober to Dec	ember 20	19	HTL	2,281.25	2,281.25		
02-207512	Refill of Gasul	Hotel	Dircet Contracting	00	ctober to Dec	ember 20)19	HTL	28,000.00	28,000.00		
02-207512	Oil, for Generator engine	Hotel	Shopping	00	ctober to Dec	ember 20)19	HTL	25,000.00	25,000.00		
	TOTAL HOTEL FUND								119,891.05	119,891.05		

Code (PAP)	Procurement Program / Project	PMO/	Mode of							Estimated Budget (PhP)		Remarks
		End-User	Procurement	Ads / Post	Sub / Open	Notice	Contract	of Funds	Total	MOOE	CO	(brief
				of IAEB	of Bids	of	Signing					description
						Award						of Program /
	SUB TOTAL 4TH Qtr INFRASTRUCTURE	PROJECTS							-	-	-	
	SUB TOTAL 4TH Qtr GOODS & SERVICE	S							2,386,948.04	2,386,948.04		
Т	OTAL GOODS & SERVICES								193,957,007.38	111,627,772.38	82,329,235.00	
Т	TOTAL INFRASTRUCTURE							165,054,239.18		165,054,239.18		
	GRAND TOTAL								359,011,246.56	111,627,772.38	247,383,474.18	

GRAND TOTAL		333,011,240.30	111,021,112.30 241,303,414.10
Prepared and Submitted to GPPB-TSO by: ELENA MAY 1. JEOFILO Head, Procurement Unit	Noted by: WINNIEFE F. GUTIERREZ OIC-Chief, Administrative Officer	DR. GLENARD T. MADRIAGA Chair, BAC-Civil Works/Infrastructure	RICC G/TOMAS Chair, BAC-Goods & Services
JESUS S. DANGANAN Budget Officer	DR. GLENARD T. WADRIAGA VP, Administration & Finance	DR. MYRNA Q MALL President	ARI
		GPPB-TSO Acknowledgment Receipt date: by:	Posted in TSU Transparency Seal date: by: