

E. 12. TARLAC STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Good Governance

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve Inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Implement and sustain programs and projects geared towards attaining the Vision of the University of providing academic excellence through people empowerment and outcome-based curriculum and activities, each delivery unit promoting excellence effectiveness, efficiency, ethics and equity and responding to global competitiveness.

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.49% (56.94% / 38.25%)	1.55% (59.26% / 38.25%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	1,214	7.74% (1,308)
Percentage change in number of graduates in priority programs	406	4.93% (426)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	1,298	4.93% (1,362)
Percentage change in number of students awarded financial aid who completed their degrees	2,053	1.51% (2,084)
Higher education research improved to promote economic productivity and innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries Level III and IV: a)Applied for patenting; b)Patent in process c)Patented or commercialized; or d)Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	1 - - 8	2, 1, 1, 10
Number of R&D outputs in the fields of agro-Industrial technology* published in CHED recognized refereed journal	1	2
Percentage change in number of faculty engaged in research work applied in any of the following: a. Pursuing advanced research degree programs (Ph. D.), or b. Publishing (Investigative, or basic and applied scientific research), or c. Producing technologies for commercialization or livelihood improvement	22 22 29	4.55% (23) 4.55% (23) 3.45% (30)
Community engagement increased		
Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development*	33.33% (4)	50% (6)
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement* (unit expressed as barangays, households or individuals depending on the technology applied	9.86% (312)	10.26% (344)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Provision of Higher Education Services

Total number of graduates in mandated and priority courses	3100
Percentage (cumulative) of accredited programs to total number of programs	95%
Percentage of graduates who finished their academic programs according to the prescribed timeframe	80%

MFO 2: ADVANCED EDUCATION SERVICES

Provision of Advanced Education Services

Total number of graduates in mandated and priority programs	80
Percentage of graduates who engaged in employment of whose employment improved within 1 year of graduation	96%
Percentage of students who rate timeliness of education delivery/supervision as good or better	90%

MFO 3: RESEARCH SERVICES

Conduct of Research Services

Number of research studies completed within the last 3 years	124
Percentage of outputs published in a CHED recognized or International refereed journal or submitted for patenting/patented in the last 3 years	13.76%
Percentage of research projects conducted or completed on schedule (1 year)	43.8%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Provision of Extension Services

Number of persons trained weighted by the length of training	1991
Percent of trainees who rate the training course as good or better	100%
Percent of persons who received training or advisory services who rate timeliness of good or better	100%